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मध्यप्रदेश राजपत्र

(असाधारण)

प्राधिकार से प्रकाशित

क्रमांक 324] भोपाल, बुधवार, दिनांक 18 जुलाई 2012—आषाढ़ 27, शक 1934

विधि और विधायी कार्य विभाग

भोपाल, दिनांक 18 जुलाई 2012

क्र. 4321-235-इक्कीस-अ-(प्रा.).—भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में, मध्यप्रदेश विनियोग (क्रमांक 3) विधेयक, 2012 (क्रमांक 22 सन् 2012) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतद्द्वारा प्रकाशित किया जाता है.

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार,
राजेश यादव, अपर सचिव.

MADHYA PRADESH BILL

No. 22 OF 2012.

THE MADHYA PRADESH APPROPRIATION (No. 3) BILL, 2012.

A Bill to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Madhya Pradesh for the services of the Financial Year 2012-2013.

Be it enacted by the Madhya Pradesh Legislature in the Sixty Third Year of the Republic of India as follows:—

Short title.

1. This Act may be called the Madhya Pradesh Appropriation (No. 3) Act, 2012.

Issue of Rs. 21,11,51,11,400 from and out of the Consolidated Fund of the State for the Financial Year 2012-2013.

2. **From and out of the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of Two thousand one hundred eleven crore fifty one lakhs eleven thousand four hundred rupees towards defraying the several charges which will come in the course of payment during the Financial Year 2012-2013 in respect of services and purposes specified in column (2) of the Schedule.**

Appropriation.

3. **The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.**

THE SCHEDULE

(*See* Sections 2 and 3)

(1) No. of Vote	(2) Services and purposes		(3) Sums not exceeding		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	**Rs.**	Rs.
	Charged Appropriation-Interest Payments and Servicing of Debt				
		Revenue	0	1,33,80,00,100	1,33,80,00,100
	Charged Appropriation -Public Debt.				
		Capital	0	**100**	0
01.	General Administration				
		Revenue	6,26,79,000	**30,00,000**	6,56,79,000
		Capital	1,00,000	**0**	1,00,000
02.	Other expenditure pertaining to General Administration Department				
		Revenue	9,00,400	**0**	9,00,400

(1)	(2)		(3)		
			Rs.	**Rs.**	Rs.
03.	Police				
		Revenue	24,76,54,300	**0**	24,76,54,300
		Capital	11,25,00,000	**0**	11,25,00,000
04.	Other expenditure pertaining to Home Department				
		Revenue	3,24,000	**0**	3,24,000
06.	Finance				
		Revenue	200	**0**	200
		Capital	5,00,00,000	**0**	5,00,00,000
07.	Commercial Tax				
		Revenue	52,00,400	**0**	52,00,400
08.	Land Revenue and District Administration				
		Revenue	100	**0**	100
10.	Forest				
		Revenue	8,00,200	**0**	8,00,200
11.	Commerce, Industry and Employement				
		Revenue	85,10,200	**88,98,800**	1,74,09,000
		Capital	66,04,98,200	**0**	66,04,98,200
12.	Energy				
		Revenue	94,40,00,000	**0**	94,40,00,000
		Capital	8,00,00,00,000	**0**	8,00,00,00,000
13.	Farmers Welfare and Agriculture Development				
		Revenue	60,73,45,000	**0**	60,73,45,000
15.	Financial assistance to three Tier Panchayati Raj Institutions under Schedule Castes Sub Plan	Revenue	6,00,000	**0**	6,00,000
16.	Fisheries				
		Revenue	200	**0**	200
17.	Co-operation				
		Revenue	7,13,57,000	**0**	7,13,57,000
		Capital	51,10,47,000	**0**	51,10,47,000
18.	Labour				
		Revenue	1,06,05,200	**0**	1,06,05,200

(1)	(2)		(3)		
			Rs.	**Rs.**	Rs.
19.	Public Health and Family Welfare				
		Capital	100	**0**	100
20.	Public Health Engineering				
		Revenue	2,00,00,700	**0**	2,00,00,700
		Capital	18,00,00,000	**0**	18,00,00,000
21.	Housisng and Environment				
		Revenue	5,70,100	**0**	5,70,100
		Capital	10,00,000	**0**	10,00,000
22.	Urban Administration and Development-Urban Bodies				
		Revenue	7,86,000	**0**	7,86,000
23.	Water Resources Department				
		Capital	1,00,100	**0**	1,00,100
24.	Public Works-Roads and Bridges				
		Revenue	52,79,16,200	**0**	52,79,16,200
		Capital	59,60,02,100	**38,45,00,000**	98,05,02,100
25.	Mineral Resources	Revenue	100	**0**	100
26.	Culture				
		Revenue	3,56,00,000	**0**	3,56,00,000
		Capital	40,00,000	**0**	40,00,000
29.	Law and Legislative Affairs				
		Revenue	8,97,300	**0**	8,97,300
31.	Planning Economics and Statistics				
		Revenue	75,09,000	**0**	75,09,000
33.	Tribal Welfare				
		Revenue	35,00,000	**0**	35,00,000
37.	Tourism				
		Revenue	100	**0**	100
39.	Food, Civil Supplies and Consumer Protection.				
		Revenue	3,59,20,00,100	**0**	3,59,20,00,100
40.	Expenditure pertaining to Water Resources Department Command Area Development				
		Capital	10,00,00,000	**0**	10,00,00,000

(1)	(2)		(3)		
			Rs.	**Rs.**	Rs.
41.	Tribal Areas Sub-Plan				
		Revenue	11,10,59,000	**0**	11,10,59,000
		Capital	21,79,00,400	**0**	21,79,00,400
44.	Higher Education				
		Revenue	1,00,00,000	**20,00,000**	1,20,00,000
45.	Minor Irrigation Works				
		Capital	1,25,00,16,700	**5,00,00,000**	1,30,00,16,700
47.	Technical Education and Skill Development				
		Revenue	9,91,00,000	**0**	9,91,00,000
51.	Religious Trusts and Endowments				
		Revenue	38,01,75,200	**0**	38,01,75,200
52.	Financial assistance to Tribal Area Sub-plan Three Tier Panchayati Raj Institutions	Revenue	2,00,000	**0**	2,00,000
55.	Women and Child Development				
		Revenue	12,55,700	**100**	12,55,800
56.	Rural Industry				
		Revenue	45,58,000	**0**	45,58,000
63.	Minority Welfare				
		Revenue	3,00,000	**0**	3,00,000
64.	Scheduled Castes Sub Plan				
		Revenue	18,34,31,000	**0**	18,34,31,000
		Capital	300	**0**	300
66.	Welfare of Backward Classes				
		Revenue	4,07,02,100	**0**	4,07,02,100
72.	Bhopal Gas Tragedy Relief and Rehabilitation				
		Revenue	1,01,00,000	**0**	1,01,00,000
		Capital	50,00,000	**0**	50,00,000
73.	Medical Education Department				
		Revenue	8,92,05,000	**0**	8,92,05,000
74.	Financial assistance to Three Tier Panchayati Raj Institutions				
		Revenue	30,45,83,000	**0**	30,45,83,000

(1)	(2)		(3)		
			Rs.	**Rs.**	Rs.
75.	Financial assistance to Urban bodies				
		Revenue	18,41,22,500	**0**	18,41,22,500
76.	New and Renewable Energy Sources				
		Revenue	50,00,100	**0**	50,00,100
77.	Other expenditure pertaining to School Education Department (excluding Primary Education)				
		Revenue	6,80,00,000	**0**	6,80,00,000
	Total ..	Revenue .	7,64,05,47,400	**1,35,18,99,000**	8,99,24,46,400
		Capital ..	11,68,81,64,900	**43,45,00,100**	12,12,26,65,000
	Grand Total ..		19,32,87,12,300	**1,78,63,99,100**	21,11,51,11,400

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204(1) read with Article 205 of the Constitution of India to provide for the appropriation from and out of the Consolidated Fund of the State of Madhya Pradesh of the moneys required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Madhya Pradesh and the grants made by the Legislative Assembly for expenditure of the Government of Madhya Pradesh for the Financial Year 2012-2013.

2. Hence this Bill.

Bhopal :
Dated : 14th July 2012.

RAGHAVJI
Member-in-Charge.

नियंत्रक, शासकीय मुद्रण तथा लेखन सामग्री, मध्यप्रदेश द्वारा शासकीय केन्द्रीय मुद्रणालय, भोपाल से मुद्रित तथा प्रकाशित—2012.