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मध्यप्रदेश राजपत्र

(असाधारण)

प्राधिकार से प्रकाशित

क्रमांक 128]

भोपाल, बुधवार, दिनांक 5 मार्च 2014—फाल्गुन 14, शक 1935

विधि और विधायी कार्य विभाग

भोपाल, दिनांक 5 मार्च 2014

क्र. 1517-60-इक्कीस-अ(प्रा.).—भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में, मध्यप्रदेश विनियोग (लेखानुदान) विधेयक, 2014 (क्रमांक 8 सन् 2014) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतद्वारा प्रकाशित किया जाता है.

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार,
राजेश यादव, अपर सचिव.

MADHYA PRADESH BILL

No. 8 OF 2014.

THE MADHYA PRADESH APPROPRIATION (VOTE ON ACCOUNT) BILL, 2014.

A Bill to authorise for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Madhya Pradesh for the services of the Financial Year 2014-2015.

Be it enacted by the Madhya Pradesh Legislature in the Sixty Fifth Year of the Republic of India as follows:—

Short title. 1. This Act may be called the Madhya Pradesh Appropriation (Vote on Account) Act, 2014.

Issue of Rs. 5,16,74,82,05,000 from and out of the Consolidated Fund of the State for the Financial Year 2014-2015.

2. From and out of the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of Rs. Fifty one thousand six hundred seventy four crores eighty two lakhs five thousand towards defraying the several charges which will come in the course of payment during the Financial Year 2014-2015 in respect of services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be withdrawal from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

(See Sections 2 and 3)

(1) Number of Vote	(2) Services and purposes	(3) Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
. Charged Appropriation-Interest Payments and Servicing of Debt.	Revenue	0	29,38,07,89,000	29,38,07,89,000
.. Charged Appropriation-Public Debt.	Capital	0	39,56,10,06,000	39,56,10,06,000
01. General Administration & Lok Seva Prabandhan	Revenue	2,18,48,28,000	10,90,76,000	2,29,39,04,000
	Capital	23,74,82,000	0	23,74,82,000
02. Other expenditure pertaining to General Administration Department	Revenue	11,73,19,000	10,61,000	11,83,80,000
03. Police	Revenue	18,31,24,91,000	44,24,000	18,31,69,15,000
	Capital	39,18,05,000	0	39,18,05,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
04.	Other expenditure pertaining to Home Department			
	Revenue	12,27,15,000	2,01,000	12,29,16,000
	Capital	40,02,000	0	40,02,000
05.	Jail			
	Revenue	91,91,30,000	20,000	91,91,50,000
06.	Finance			
	Revenue	19,21,97,30,000	5,91,30,000	19,27,88,60,000
	Capital	68,32,01,000	0	68,32,01,000
07.	Commercial Tax			
	Revenue	10,16,24,10,000	8,60,000	10,16,32,70,000
08.	Land Revenue and District Administration			
	Revenue	4,96,56,37,000	2,65,60,000	4,99,21,97,000
	Capital	8,64,00,000	0	8,64,00,000
09.	Expenditure pertaining to Revenue Department			
	Revenue	26,55,50,000	40,000	26,55,90,000
	Capital	80,01,000	0	80,01,000
10.	Forest			
	Revenue	8,67,33,57,000	30,28,00,000	8,97,61,57,000
	Capital	32,00,00,000	0	32,00,00,000
11.	Commerce Industry and Employment			
	Revenue	2,46,60,06,000	2,82,000	2,46,62,88,000
	Capital	1,66,68,21,000	4,00,000	1,66,72,21,000
12.	Energy			
	Revenue	14,81,49,53,000	68,20,00,000	15,49,69,53,000
	Capital	14,38,55,22,000	0	14,38,55,22,000
13.	Formers Welfare and Agriculture Development			
	Revenue	6,27,63,60,000	8,00,000	6,27,71,60,000
14.	Animal Husbandry			
	Revenue	2,73,05,77,000	1,32,000	2,73,07,09,000
	Capital	6,28,00,000	0	6,28,00,000
15.	Financial assistance to Three Tier Panchayati Raj Institutions under Schedule Castes Sub Plan			
	Revenue	6,90,94,60,000	0	6,90,94,60,000
	Capital	12,66,00,000	0	12,66,00,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
16.	Fisheries			
	Revenue	27,68,77,000	1,20,000	27,69,97,000
	Capital	13,99,000	0	13,99,000
17.	Co-operation			
	Revenue	1,46,59,52,000	60,000	1,46,60,12,000
	Capital	98,36,64,000	0	98,36,64,000
18.	Labour			
	Revenue	58,45,41,000	80,000	58,46,21,000
19.	Public Health and Family Welfare			
	Revenue	15,93,53,03,000	24,40,000	15,93,77,43,000
	Capital	30,06,00,000	0	30,06,00,000
20.	Public Health Engineering			
	Revenue	1,95,13,80,000	40,00,000	1,95,53,80,000
	Capital	2,64,76,31,000	0	2,64,76,31,000
21.	Housing and Environment			
	Revenue	68,70,43,000	40,000	68,70,83,000
	Capital	24,05,23,000	12,00,000	24,17,23,000
22.	Urban Administration and Development-Urban Bodies			
	Revenue	1,44,55,44,000	0	1,44,55,44,000
	Capital	3,30,30,000	0	3,30,30,000
23.	Water Resources Department			
	Revenue	3,49,03,24,000	4,00,000	3,49,07,24,000
	Capital	6,01,35,65,000	40,00,000	6,01,75,65,000
24.	Public Works—Roads and Bridges			
	Revenue	4,10,63,01,000	80,00,000	4,11,43,01,000
	Capital	6,53,04,40,000	14,40,00,000	6,67,44,40,000
25.	Mineral Resources			
	Revenue	14,76,84,000	1,60,02,00,000	1,74,78,84,000
	Capital	4,00,000	0	4,00,000
26.	Culture			
	Revenue	54,38,47,000	0	54,38,47,000
	Capital	46,08,000	0	46,08,000
27.	School Education (Primary Education)			
	Revenue	25,77,83,72,000	1,16,000	25,77,84,88,000
	Capital	25,28,32,000	0	25,28,32,000
28.	State Legislature			
	Revenue	26,86,02,000	16,26,000	27,02,28,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
29.	Law and Legislative Affairs			
	Revenue	5,23,94,71,000	35,49,67,000	5,59,44,38,000
	Capital	20,00,000	0	20,00,000
30.	Rural Development			
	Revenue	2,78,82,84,000	2,80,000	2,78,85,64,000
	Capital	5,88,62,00,000	0	5,88,62,00,000
31.	Planning Economics and Statistics			
	Revenue	1,04,03,88,000	0	1,04,03,88,000
32.	Public Relations			
	Revenue	93,28,23,000	0	93,28,23,000
33.	Tribal Welfare			
	Revenue	6,69,44,75,000	6,00,000	6,69,50,75,000
34.	Social Justice			
	Revenue	89,59,14,000	1,20,000	89,60,34,000
35.	Rehabilitation			
	Revenue	28,85,000	20,000	29,05,000
36.	Transport			
	Revenue	50,66,49,000	1,60,000	50,68,09,000
	Capital	3,40,00,000	0	3,40,00,000
37.	Tourism			
	Revenue	32,42,45,000	0	32,42,45,000
	Capital	32,40,01,000	0	32,40,01,000
38.	Ayoush			
	Revenue	1,84,04,14,000	4,00,000	1,84,08,14,000
	Capital	8,14,00,000	0	8,14,00,000
39.	Food, Civil Supplies and Consumer Protection			
	Revenue	15,61,94,22,000	64,000	15,61,94,86,000
	Capital	23,76,00,000	0	23,76,00,000
40.	Expenditure pertaining to Water Resources Department-Command Area Development			
	Revenue	4,71,60,000	32,000	4,71,92,000
	Capital	47,24,80,000	0	47,24,80,000
41.	Tribal Areas Sub-Plan			
	Revenue	22,31,73,11,000	0	22,31,73,11,000
	Capital	11,12,92,96,000	6,00,000	11,12,98,96,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
42.	Public Works relating to Tribal Areas Sub-Plan-Roads and Bridges			
	Capital	2,08,35,20,000	0	2,08,35,20,000
43.	Sports and Youth Welfare			
	Revenue	33,77,42,000	0	33,77,42,000
	Capital	6,80,01,000	0	6,80,01,000
44.	Higher Education			
	Revenue	4,83,62,99,000	20,80,000	4,83,83,79,000
	Capital	16,00,42,000	0	16,00,42,000
45.	Minor Irrigation Works			
	Revenue	53,33,00,000	0	53,33,00,000
	Capital	2,24,06,63,000	4,00,000	2,24,10,63,000
46.	Science and Technology			
	Revenue	10,28,80,000	0	10,28,80,000
	Capital	1,90,00,000	0	1,90,00,000
47.	Technical Education and Skill Development			
	Revenue	1,84,92,61,000	0	1,84,92,61,000
	Capital	17,36,00,000	0	17,36,00,000
48.	Narmada Valley Development			
	Revenue	11,41,96,000	0	11,41,96,000
	Capital	5,20,53,92,000	4,00,000	5,20,57,92,000
49.	Scheduled Caste Welfare & Vimukta, Ghumakkad Evam Ardha Ghumakkad Caste Welfare.			
	Revenue	38,12,56,000	1,000	38,12,57,000
50.	Horticulture and Food Processing			
	Revenue	1,65,93,13,000	2,40,000	1,65,95,53,000
51.	Religious Trusts and Endowments			
	Revenue	39,21,66,000	12,000	39,21,78,000
52.	Financial assistance to Tribal Area Sub-Plan Three Tier Panchayati Raj Institutions			
	Revenue	11,72,17,07,000	0	11,72,17,07,000
	Capital	17,78,00,000	0	17,78,00,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
53.	Financial assistance to Urban Bodies under Schedule Castes Sub Plan			
	Revenue	1,06,20,04,000	0	1,06,20,04,000
	Capital	8,00,000	0	8,00,000
54.	Agricultural Research and Education			
	Revenue	45,40,01,000	0	45,40,01,000
55.	Women and Child Development			
	Revenue	9,17,68,41,000	6,00,000	9,17,74,41,000
	Capital	1,11,31,85,000	0	1,11,31,85,000
56.	Rural Industry			
	Revenue	76,02,21,000	0	76,02,21,000
	Capital	2,65,80,000	0	2,65,80,000
57.	Externally Aided Projects pertaining to Water Resources Department			
	Capital	1,65,66,63,000	0	1,65,66,63,000
58.	Expenditure on Relief on account of Natural Calamities and Scarcity			
	Revenue	19,99,13,23,000	0	19,99,13,23,000
	Capital	1,00,00,000	0	1,00,00,000
59.	Externally aided Projects pertaining to Rural Development Department			
	Revenue	12,76,00,000	0	12,76,00,000
60.	Expenditure pertaining to District Plan Schemes			
	Revenue	7,39,20,000	0	7,39,20,000
	Capital	85,44,09,000	0	85,44,09,000
61.	Expenditure pertaining to Bundelkhan package			
	Revenue	27,42,41,000	0	27,42,41,000
	Capital	1,26,57,63,000	0	1,26,57,63,000
62.	Panchayat			
	Revenue	68,45,47,000	72,000	68,46,19,000
63.	Minority Welfare			
	Revenue	27,28,49,000	0	27,28,49,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
64.	Scheduled Castes Sub Plan			
	Revenue	14,39,70,28,000	0	14,39,70,28,000
	Capital	9,25,94,67,000	0	9,25,94,67,000
65.	Aviation			
	Revenue	8,60,57,000	0	8,60,57,000
	Capital	2,000	0	2,000
66.	Welfare of Backward Classes			
	Revenue	3,02,97,82,000	8,000	3,02,97,90,000
	Capital	1,54,01,000	0	1,54,01,000
67.	Public Works-Buildings			
	Revenue	1,85,83,65,000	20,00,000	1,86,03,65,000
	Capital	68,77,65,000	0	68,77,65,000
68.	Financial assistance to Tribal Area Sub-Plan-Urban Bodies			
	Revenue	18,40,24,000	0	18,40,24,000
69.	Information Technology			
	Revenue	58,31,50,000	0	58,31,50,000
	Capital	13,76,00,000	0	13,76,00,000
70.	Externally Aided Projects pertaining to Technical Education and Training Department			
	Revenue	1,20,04,000	0	1,20,04,000
71.	Biodiversity & Biotechnology			
	Revenue	2,20,06,000	0	2,20,06,000
72.	Bhopal Gas Tragedy Relief and Rehabilitation			
	Revenue	34,20,62,000	0	34,20,62,000
	Capital	1,52,03,000	0	1,52,03,000
73.	Medical Education Department			
	Revenue	1,93,74,92,000	42,00,000	1,94,16,92,000
	Capital	16,30,42,000	0	16,30,42,000
74.	Financial assistance to Three Tier Panchayati Raj Institutions			
	Revenue	42,56,45,05,000	0	42,56,45,05,000
	Capital	20,00,000	0	20,00,000
75.	Financial assistance to Urban Bodies			
	Revenue	21,73,77,35,000	92,02,00,000	22,65,79,35,000
	Capital	10,00,00,000	0	10,00,00,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
76.	New and Renewable Energy Sources			
	Revenue	25,40,75,000	0	25,40,75,000
77.	Other expenditure pertaining to School Education Department (excluding Primary Education)			
	Revenue	9,48,25,99,000	24,00,000	9,48,49,99,000
	Capital	5,00,00,000	0	5,00,00,000
78.	Expenditure pertaining to Shimhast, 2016			
	Revenue	56,00,00,000	0	56,00,00,000
	Total Revenue ..	3,64,92,82,85,000	33,47,37,13,000	3,98,40,19,98,000
	Total Capital ..	78,63,42,01,000	39,71,20,06,000	1,18,34,62,07,000
	Grand Total ..	4,43,56,24,86,000	73,18,57,19,000	5,16,74,82,05,000

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204 (1) read with Article 206 of the Constitution of India to authorise for the appropriation from and out of the Consolidated Fund of the, State of Madhya Pradesh of the moneys required to meet the expenditure charged on the Consolidated Fund of the State of Madhya Pradesh and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Madhya Pradesh for the part of the Financial Year 2014-2015.

2. Hence this Bill.

Bhopal :

Dated 1st March 2014.

JAYANT MALAIYA
Member-in-charge.