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# मध्यप्रदेश राजपत्र

( असाधारण )  
प्राधिकार से प्रकाशित

क्रमांक 98 ]

भोपाल, सोमवार, दिनांक 2 मार्च 2015—फाल्गुन 11, शक 1936

विधि और विधायी कार्य विभाग

भोपाल, दिनांक 2 मार्च 2015

क्र. 1362-69-इक्कीस-अ-(प्रा.).—भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में, मध्यप्रदेश विनियोग विधेयक, 2015 (क्रमांक 3 सन् 2015) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतद्वारा प्रकाशित किया जाता है.

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार,  
राजेश यादव, अपर सचिव.

## MADHYA PRADESH BILL

No. 3 OF 2015

## THE MADHYA PRADESH APPROPRIATION BILL, 2015.

**A Bill to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Madhya Pradesh for the services of the Financial Year 2015-2016.**

Be it enacted by the Madhya Pradesh Legislature in the Sixty-Sixth year of the Republic of India as follows :—

1. This Act may be called the Madhya Pradesh Appropriation Act, 2015.

Short title.

2. From and out of the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of Rupees One Lakh Fourty Two Thousand Ninety Four Crore Twenty Five Lakh Twenty Three Thousand towards defraying the several charges which will come in the course of payment during the Financial Year 2015-2016 in respect of services and purposes specified in column (2) of the Schedule.

Issue of Rs. 14,20,94,25,23,000 from and out of the Consolidated Fund of the State for the Financial Year 2015-2016.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation.

## THE SCHEDULE

(See Sections 2 and 3)

(1) No. of Vote	(2) Services and purposes	(3) Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
..	Charged Appropriation-Interest Payments and Servicing of Debt.			
	Revenue	0	<b>80,57,72,23,000</b>	80,57,72,23,000
..	Charged Appropriation-Public Debt.			
	Capital	0	<b>87,73,16,56,000</b>	87,73,16,56,000
01.	General Administration			
	Revenue	3,37,28,28,000	<b>69,93,50,000</b>	4,07,21,78,000
	Capital	27,13,48,000	<b>0</b>	27,13,48,000
02.	Other expenditure pertaining to General Administration Department			
	Revenue	60,64,48,000	<b>0</b>	60,64,48,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
03.	Police			
	Revenue	49,63,36,53,000	<b>37,00,000</b>	49,63,73,53,000
	Capital	2,48,09,55,000	<b>0</b>	2,48,09,55,000
04.	Other expenditure pertaining to Home Department			
	Revenue	40,15,32,000	<b>2,01,000</b>	40,17,33,000
	Capital	1,33,01,000	<b>0</b>	1,33,01,000
05.	Jail			
	Revenue	2,70,64,12,000	<b>50,000</b>	2,70,64,62,000
06.	Finance			
	Revenue	1,35,69,62,96,000	<b>17,28,40,000</b>	1,35,86,91,36,000
	Capital	1,81,05,02,000	<b>0</b>	1,81,05,02,000
07.	Commercial Tax			
	Revenue	25,73,73,34,000	<b>10,60,000</b>	25,73,83,94,000
08.	Land Revenue and District Administration			
	Revenue	12,47,42,54,000	<b>6,86,00,000</b>	12,54,28,54,000
	Capital	41,10,20,000	<b>0</b>	41,10,20,000
09.	Expenditure pertaining to Revenue Department			
	Revenue	60,81,90,000	<b>1,00,000</b>	60,82,90,000
	Capital	3,00,01,000	<b>0</b>	3,00,01,000
10.	Forest			
	Revenue	22,41,43,78,000	<b>80,00,000</b>	22,42,23,78,000
	Capital	60,00,00,000	<b>0</b>	60,00,00,000
11.	Commerce, Industry and Employment			
	Revenue	11,91,22,53,000	<b>7,02,000</b>	11,91,29,55,000
	Capital	5,86,52,81,000	<b>10,00,000</b>	5,86,62,81,000
12.	Energy			
	Revenue	54,71,42,89,000	<b>2,30,00,00,000</b>	57,01,42,89,000
	Capital	37,32,56,03,000	<b>0</b>	37,32,56,03,000
13.	Formers Welfare and Agriculture Development			
	Revenue	18,81,22,71,000	<b>20,00,000</b>	18,81,42,71,000
14.	Animal Husbandry			
	Revenue	6,77,04,34,000	<b>4,30,000</b>	6,77,08,64,000
	Capital	31,86,60,000	<b>0</b>	31,86,60,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
15.	Financial assistance to Three Tier Panchayati Raj Institutions under Schedule Castes Sub-Plan			
	Revenue	23,23,25,27,000	0	23,23,25,27,000
	Capital	60,00,00,000	0	60,00,00,000
16.	Fisheries			
	Revenue	63,64,25,000	3,00,000	63,67,25,000
	Capital	35,00,000	0	35,00,000
17.	Co-operation			
	Revenue	4,98,93,64,000	1,50,000	4,98,95,14,000
	Capital	2,32,29,80,000	0	2,32,29,80,000
18.	Labour			
	Revenue	1,82,24,33,000	2,00,000	1,82,26,33,000
19.	Public Health and Family Welfare			
	Revenue	39,83,61,50,000	46,00,000	39,84,07,50,000
	Capital	71,35,02,000	0	71,35,02,000
20.	Public Health Engineering			
	Revenue	5,22,86,12,000	1,00,00,000	5,23,86,12,000
	Capital	7,68,68,14,000	0	7,68,68,14,000
21.	Public Services and Management			
	Revenue	1,02,50,06,000	0	1,02,50,06,000
	Capital	5,00,00,000	0	5,00,00,000
22.	Urban Development and Environment			
	Revenue	6,79,68,26,000	1,00,000	6,79,69,26,000
	Capital	2,71,24,22,000	33,50,000	2,71,57,72,000
23.	Water Resources Department			
	Revenue	8,33,67,36,000	10,00,000	8,33,77,36,000
	Capital	25,00,42,46,000	1,00,00,000	25,01,42,46,000
24.	Public Works—Roads and Bridges			
	Revenue	11,92,74,74,000	2,00,00,000	11,94,74,74,000
	Capital	22,28,23,01,000	94,50,00,000	23,22,73,01,000
25.	Mineral Resources			
	Revenue	38,12,55,000	6,00,05,00,000	6,38,17,55,000
26.	Culture			
	Revenue	1,21,19,85,000	0	1,21,19,85,000
	Capital	1,20,10,000	0	1,20,10,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
27. School Education (Primary Education)	Revenue	69,77,22,86,000	<b>2,05,000</b>	69,77,24,91,000
	Capital	2,33,50,19,000	<b>0</b>	2,33,50,19,000
28. State Legislature	Revenue	72,43,52,000	<b>32,70,000</b>	72,76,22,000
	Capital			
29. Law and Legislative Affairs	Revenue	7,28,31,99,000	<b>83,52,69,000</b>	8,11,84,68,000
	Capital	50,00,000	<b>0</b>	50,00,000
30. Rural Development	Revenue	5,53,00,15,000	<b>7,00,000</b>	5,53,07,15,000
	Capital	15,08,55,00,000	<b>0</b>	15,08,55,00,000
31. Planning Economics and Statistics	Revenue	1,34,84,28,000	<b>0</b>	1,34,84,28,000
	Capital			
32. Public Relations	Revenue	2,49,56,69,000	<b>0</b>	2,49,56,69,000
	Capital			
33. Tribal Welfare	Revenue	16,19,76,88,000	<b>10,00,000</b>	16,19,86,88,000
	Capital			
34. Social Justice	Revenue	1,68,51,57,000	<b>3,00,000</b>	1,68,54,57,000
	Capital			
35. Rehabilitation	Revenue	72,04,000	<b>50,000</b>	72,54,000
	Capital			
36. Transport	Revenue	1,14,23,14,000	<b>4,00,000</b>	1,14,27,14,000
	Capital	20,00,01,000	<b>0</b>	20,00,01,000
37. Tourism	Revenue	75,34,23,000	<b>0</b>	75,34,23,000
	Capital	48,00,09,000	<b>0</b>	48,00,09,000
38. Ayoush	Revenue	3,69,26,16,000	<b>10,00,000</b>	3,69,36,16,000
	Capital	5,00,00,000	<b>0</b>	5,00,00,000
39. Food, Civil Supplies and Consumer Protection	Revenue	11,33,82,83,000	<b>1,60,000</b>	11,33,84,43,000
	Capital	1,14,20,00,000	<b>0</b>	1,14,20,00,000

(1)	(2)	(3)			
		Rs.	Rs.	Rs.	
40.	Expenditure pertaining to Water Resources Department Command Area Development	Revenue	11,62,02,000	<b>80,000</b>	11,62,82,000
		Capital	1,58,37,18,000	<b>0</b>	1,58,37,18,000
41.	Tribal Areas Sub-Plan	Revenue	59,08,06,74,000	<b>0</b>	59,08,06,74,000
		Capital	26,99,29,76,000	<b>15,00,000</b>	26,99,44,76,000
42.	Public Works relating to Tribal Areas Sub-Plan-Roads and Bridges	Capital	8,55,12,68,000	<b>0</b>	8,55,12,68,000
43.	Sports and Youth Welfare	Revenue	92,10,35,000	<b>0</b>	92,10,35,000
		Capital	20,00,01,000	<b>0</b>	20,00,01,000
44.	Higher Education	Revenue	17,25,01,19,000	<b>52,00,000</b>	17,25,53,19,000
		Capital	44,44,63,000	<b>0</b>	44,44,63,000
45.	Minor Irrigation Works	Revenue	1,30,55,50,000	<b>0</b>	1,30,55,50,000
		Capital	5,11,30,24,000	<b>10,00,000</b>	5,11,40,24,000
46.	Science and Technology	Revenue	2,07,83,54,000	<b>0</b>	2,07,83,54,000
		Capital	6,10,00,000	<b>0</b>	6,10,00,000
47.	Technical Education and Skill Development	Revenue	5,34,29,07,000	<b>0</b>	5,34,29,07,000
		Capital	67,65,00,000	<b>0</b>	67,65,00,000
48.	Narmada Valley Development	Revenue	14,83,66,000	<b>0</b>	14,83,66,000
		Capital	16,40,48,28,000	<b>20,00,000</b>	16,40,68,28,000
49.	Scheduled Caste Welfare	Revenue	95,22,63,000	<b>1,000</b>	95,22,64,000
50.	Horticulture and Food Processing	Revenue	4,49,71,58,000	<b>6,00,000</b>	4,49,77,58,000
51.	Religious Trusts and Endowments	Revenue	1,17,23,11,000	<b>30,000</b>	1,17,23,41,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
52.	Financial Assistance to Tribal Area Sub-plan-Three Tier Panchayati Raj Institutions			
	Revenue	33,32,94,70,000	0	33,32,94,70,000
	Capital	50,00,00,000	0	50,00,00,000
53.	Financial assistance to Urban Bodies under Schedule Castes Sub Plan			
	Revenue	2,80,07,10,000	0	2,80,07,10,000
	Capital	68,96,82,000	0	68,96,82,000
54.	Agricultural Research and Education			
	Revenue	97,50,00,000	0	97,50,00,000
55.	Women and Child Development			
	Revenue	28,47,80,08,000	15,00,000	28,47,95,08,000
	Capital	25,02,05,000	0	25,02,05,000
56.	Rural Industry			
	Revenue	2,18,21,88,000	0	2,18,21,88,000
	Capital	6,69,50,000	0	6,69,50,000
57.	Externally Aided Projects pertaining to Water Resources Department			
	Capital	2,44,75,99,000	0	2,44,75,99,000
58.	Expenditure on Relief on Account of Natural Calamities and Scarcity			
	Revenue	19,96,99,73,000	0	19,96,99,73,000
	Capital	3,00,00,000	0	3,00,00,000
59.	Externally aided Projects Pertaining to Rural Development Department			
	Revenue	10,00,00,000	0	10,00,00,000
60.	Expenditure pertaining to District Plan Schemes			
	Revenue	18,48,00,000	0	18,48,00,000
	Capital	2,13,03,00,000	0	2,13,03,00,000
61.	Expenditure pertaining to Bundelkhan package			
	Revenue	49,34,07,000	0	49,34,07,000
	Capital	2,63,70,89,000	0	2,63,70,89,000
62.	Panchayat			
	Revenue	1,75,71,66,000	1,20,000	1,75,72,86,000

(1)	(2)	(3)			
		Rs.	Rs.	Rs.	
63.	Minority Welfare	Revenue	62,90,89,000	0	62,90,89,000
64.	Scheduled Castes Sub Plan	Revenue	38,47,67,95,000	0	38,47,67,95,000
		Capital	24,88,63,99,000	0	24,88,63,99,000
65.	Aviation	Revenue	22,34,85,000	0	22,34,85,000
		Capital	2,000	0	2,000
66.	Welfare of Backward Classes	Revenue	8,80,45,08,000	20,000	8,80,45,28,000
		Capital	6,85,00,000	0	6,85,00,000
67.	Public Works-Buildings	Revenue	6,41,10,15,000	1,50,00,000	6,42,60,15,000
		Capital	2,32,90,76,000	0	2,32,90,76,000
68.	Financial Assistance to Tribal Area Sub-Plan-Urban Bodies	Revenue	48,90,43,000	0	48,90,43,000
69.	Nomadic and Semi Nomadic Caste Welfare	Revenue	12,50,70,000	0	12,50,70,000
		Capital	2,00,00,000	0	2,00,00,000
70.	Externally Aided Projects pertaining to Technical Education and Training Department.	Revenue	7,78,88,000	0	7,78,88,000
71.	Expenditure pertaining to Shinmhast, 2016	Revenue	1,38,00,01,000	0	1,38,00,01,000
		Capital	1,37,00,01,000	0	1,37,00,01,000
72.	Bhopal Gas Tragedy Relief and Rehabilitation	Revenue	94,50,34,000	0	94,50,34,000
		Capital	3,30,02,000	0	3,30,02,000
73.	Medical Education Department	Revenue	5,32,45,98,000	0	5,32,45,98,000
		Capital	39,66,07,000	0	39,66,07,000
74.	Financial Assistance to Three Tier Panchayati Raj Institutions	Revenue	1,11,24,35,02,000	0	1,11,24,35,02,000
		Capital	50,00,000	0	50,00,000



(1)	(2)	(3)		
		Rs.	Rs.	Rs.
75.	Financial Assistance to Urban bodies			
	Revenue	55,59,75,00,000	<b>2,53,06,00,000</b>	58,12,81,00,000
	Capital	25,00,00,000	<b>0</b>	25,00,00,000
76.	New and Renewable Energy Sources			
	Revenue	51,04,83,000	<b>0</b>	51,04,83,000
	Capital	3,60,00,000	<b>0</b>	3,60,00,000
77.	Other Expenditure pertaining to School Education Department (excluding Primary Education)			
	Revenue	23,64,13,70,000	<b>60,00,000</b>	23,64,73,70,000
	Capital	71,72,00,000	<b>0</b>	71,72,00,000
<b>Total</b>	<b>Revenue :</b>	<b>—</b>	<b>10,10,27,10,41,000</b>	<b>93,27,26,11,000</b>
	<b>Capital :</b>	<b>—</b>	<b>2,28,70,33,65,000</b>	<b>88,69,55,06,000</b>
	<b>Grand Total :</b>	<b>—</b>	<b>12,38,97,44,06,000</b>	<b>1,81,96,81,17,000</b>
				14,20,94,25,23,000

### STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204(1) of the Constitution of India to provide for the appropriation from and out of the Consolidated Fund of the State of Madhya Pradesh of the moneys required to meet the expenditure charged on the Consolidated Fund of the State of Madhya Pradesh and the grants made by the Legislative Assembly for expenditure of the Government of Madhya Pradesh for the Financial year 2015-2016.

2. Hence this Bill.

BHOPAL :  
DATED : 23<sup>rd</sup> February 2015

JAYANT MALAIYA  
Member-in-Charge.