

इसे वेबसाईट [www.govtpressmp.nic.in](http://www.govtpressmp.nic.in) से भी डाउन लोड किया जा सकता है.



# मध्यप्रदेश राजपत्र

## ( असाधारण )

### प्राधिकार से प्रकाशित

क्रमांक 296]

भोपाल, गुरुवार, दिनांक 23 जुलाई 2015—श्रावण 1, शक 1937

विधि और विधायी कार्य विभाग

भोपाल, दिनांक 23 जुलाई 2015

क्र. 5074-210-इक्कीस-अ (प्रा.).—भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में, मध्यप्रदेश विनियोग (क्रमांक-3) विधेयक, 2015 (क्रमांक 8 सन् 2015) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतद्वारा प्रकाशित किया जाता है.

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार,  
राजेश यादव, अपर सचिव.

MADHYA PRADESH BILL  
No. 8 of 2015

**THE MADHYA PRADESH APPROPRIATION (No. 3) BILL, 2015.**

**A Bill to authorise payment and appropriation of certain sums from and out of the Consolidate Fund of the State of Madhya Pradesh for the services of the Financial Year 2015-2016.**

Be it enacted by the Madhya Pradesh Legislature in the sixty-sixth year of the Republic of India as follows :—

1. This Act may be called the Madhya Pradesh Appropriation (No. 3) Act, 2015.

Short title.

2. From and out of the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Eight Thousand Five Hundred Ninety One Crore Twenty One Lakhs Twenty Two Thousand Three Hundred towards defraying the several charges which will come in the course of payment during the Financial Year 2015-2016 in respect of services and purposes specified in column (2) of the Schedule.

Issue of Rs. 85,91,21,22,300 from and out of the Consolidated Fund of the State for the Financial Year 2015-2016.

Appropriation.

3. The sum authorised to be paid and applied from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE  
(See Sections 2 and 3)

| (1)<br>No. of<br>Vote | (2)<br>Services<br>and purposes   | (3)<br>Sums not exceeding               |  |                |
|-----------------------|---|---|--|----------------|
|                       |   | Voted by the<br>Legislative<br>Assembly | Charged on the<br>Consolidated<br>Fund | Total          |
|                       |   | Rs.                                     | Rs.                                    | Rs.            |
| 01                    | General Administration  |   |  |                |
|                       | Revenue   | 37,29,20,100                            | <b>38,47,000</b>                       | 37,67,67,100   |
|                       | Capital   | 53,97,60,000                            | <b>0</b>                               | 53,97,60,000   |
| 02                    | Other expenditure pertaining<br>to General Administration<br>Department |   |  |                |
|                       | Revenue   | 1,21,60,000                             | <b>0</b>                               | 1,21,60,000    |
| 03                    | Police  |   |  |                |
|                       | Revenue   | 1,33,72,12,000                          | <b>75,00,000</b>                       | 1,34,47,12,000 |
| 04                    | Other expenditure pertaining<br>to Home Department                      |   |  |                |
|                       | Revenue   | 27,00,00,000                            | <b>0</b>                               | 27,00,00,000   |
| 05                    | Jail  |   |  |                |
|                       | Revenue   | 3,77,50,000                             | <b>0</b>                               | 3,77,50,000    |
| 06                    | Finance   |   |  |                |
|                       | Revenue   | 1,71,00,000                             | <b>0</b>                               | 1,71,00,000    |
| 07                    | Commercial Tax  |   |  |                |
|                       | Revenue   | 15,30,00,000                            | <b>0</b>                               | 15,30,00,000   |
| 10                    | Forest  |   |  |                |
|                       | Revenue   | 1,02,76,39,100                          | <b>0</b>                               | 1,02,76,39,100 |
|                       | Capital   | 100                                     | <b>0</b>                               | 100            |
| 11                    | Commerce, Industry<br>and Employment                                    |   |  |                |
|                       | Revenue   | 1,61,65,78,800                          | <b>25,76,000</b>                       | 1,61,91,54,800 |
|                       | Capital   | 4,59,73,000                             | <b>0</b>                               | 4,59,73,000    |
| 12                    | Energy  |   |  |                |
|                       | Revenue   | 4,04,21,00,000                          | <b>0</b>                               | 4,04,21,00,000 |
|                       | Capital   | 2,01,91,00,100                          | <b>0</b>                               | 2,01,91,00,100 |
| 13                    | Formers Welfare and<br>Agriculture Development                          |   |  |                |
|                       | Revenue   | 30,78,46,500                            | <b>0</b>                               | 30,78,46,500   |

| (1) | (2)   | (3)     |                |                    |                |
|-----|---|---------|----------------|--------------------|----------------|
|     |   | Rs.     | Rs.            | Rs.                |                |
| 14  | Animal Husbandry  | Revenue | 31,85,00,100   | <b>6,58,000</b>    | 31,91,58,100   |
| 15  | Financial assistance to Three Tier Panchayati Raj Institutions under Schedule Castes Sub-Plan | Revenue | 41,58,78,000   | <b>0</b>           | 41,58,78,000   |
| 16  | Fisheries   | Revenue | 100            | <b>3,00,000</b>    | 3,00,100       |
| 17  | Co-operation  | Revenue | 6,00,25,00,000 | <b>0</b>           | 6,00,25,00,000 |
| 18  | Labour  | Revenue | 60,90,000      | <b>0</b>           | 60,90,000      |
| 19  | Public Health and Family Welfare  | Revenue | 200            | <b>0</b>           | 200            |
| 21  | Public Services and Management  | Revenue | 3,00,00,000    | <b>0</b>           | 3,00,00,000    |
| 22  | Urban Development and Environment   | Revenue | 6,15,66,75,700 | <b>0</b>           | 6,15,66,75,700 |
| 23  | Water Resources Department  | Capital | 3,80,00,00,000 | <b>0</b>           | 3,80,00,00,000 |
| 24  | Public Works—Roads and Bridges  | Revenue | 2,25,10,00,100 | <b>0</b>           | 2,25,10,00,100 |
|     |   | Capital | 4,00,00,15,000 | <b>0</b>           | 4,00,00,15,000 |
| 26  | Culture   | Revenue | 7,52,00,000    | <b>0</b>           | 7,52,00,000    |
|     |   | Capital | 7,50,00,000    | <b>0</b>           | 7,50,00,000    |
| 27  | School Education (Primary Education)  | Revenue | 73,14,31,300   | <b>0</b>           | 73,14,31,300   |
|     |   | Capital | 1,25,33,58,000 | <b>0</b>           | 1,25,33,58,000 |
| 28  | State Legislature   | Revenue | 1,52,85,000    | <b>0</b>           | 1,52,85,000    |
| 29  | Law and Legislative Affairs   | Revenue | 45,81,20,400   | <b>5,83,00,100</b> | 51,64,20,500   |

| (1) | (2)  | (3)     |                |     |                |
|-----|--|---------|----------------|-----|----------------|
|     |  | Rs.     | Rs.            | Rs. |                |
| 30  | Rural Development  | Revenue | 5,15,00,000    | 0   | 5,15,00,000    |
| 31  | Planning Economics and Statistics                                | Revenue | 14,37,47,800   | 0   | 14,37,47,800   |
| 32  | Public Relations   | Revenue | 100            | 0   | 100            |
| 33  | Tribal Welfare   | Revenue | 1,00,000       | 0   | 1,00,000       |
| 36  | Transport  | Revenue | 7,57,18,100    | 0   | 7,57,18,100    |
|     |  | Capital | 10,00,00,000   | 0   | 10,00,00,000   |
| 37  | Tourism  | Revenue | 12,30,32,000   | 0   | 12,30,32,000   |
|     |  | Capital | 50,99,92,000   | 0   | 50,99,92,000   |
| 38  | Ayoush   | Revenue | 10,15,81,000   | 0   | 10,15,81,000   |
|     |  | Capital | 22,62,06,000   | 0   | 22,62,06,000   |
| 39  | Food, Civil Supplies and Consumer Protection                     | Revenue | 2,26,11,63,000 | 0   | 2,26,11,63,000 |
|     |  | Capital | 19,62,27,000   | 0   | 19,62,27,000   |
| 41  | Tribal Areas Sub-Plan  | Revenue | 1,63,98,14,000 | 0   | 1,63,98,14,000 |
|     |  | Capital | 5,52,56,87,000 | 0   | 5,52,56,87,000 |
| 42  | Public Works relating to Tribal Areas Sub-Plan-Roads and Bridges | Capital | 200            | 0   | 200            |
| 43  | Sports and Youth Welfare   | Revenue | 13,42,00,000   | 0   | 13,42,00,000   |
| 44  | Higher Education   | Revenue | 1,61,00,00,000 | 0   | 1,61,00,00,000 |
|     |  | Capital | 13,80,00,000   | 0   | 13,80,00,000   |
| 45  | Minor Irrigation Works   | Capital | 70,00,00,000   | 0   | 70,00,00,000   |

| (1) | (2)   | (3)     |              |     |              |
|-----|---|---------|--------------|-----|--------------|
|     |   | Rs.     | Rs.          | Rs. |              |
| 46  | Science and Technology  | Revenue | 5,50,00,000  | 0   | 5,50,00,000  |
| 47  | Technical Education<br>and Skill Development  | Revenue | 22,12,75,100 | 0   | 22,12,75,100 |
|     |   | Capital | 57,59,58,000 | 0   | 57,59,58,000 |
| 48  | Narmada Valley Development  | Capital | 100          | 0   | 100          |
| 50  | Horticulture and Food Processing  | Revenue | 73,84,69,000 | 0   | 73,84,69,000 |
| 51  | Religious Trusts and Endowments   | Revenue | 15,50,00,000 | 0   | 15,50,00,000 |
| 52  | Financial Assistance to Tribal<br>Area Sub-plan-Three Tier<br>Panchayati Raj Institutions | Revenue | 58,00,00,000 | 0   | 58,00,00,000 |
| 53  | Financial Assistance to Urban<br>Bodies under Schedule Castes<br>Sub Plan                 | Revenue | 25,00,00,000 | 0   | 25,00,00,000 |
| 54  | Agricultural Research and<br>Education  | Revenue | 10,00,00,000 | 0   | 10,00,00,000 |
| 55  | Women and Child Development   | Revenue | 67,89,500    | 0   | 67,89,500    |
|     |   | Capital | 52,39,20,000 | 0   | 52,39,20,000 |
| 56  | Rural Industry  | Revenue | 4,28,00,000  | 0   | 4,28,00,000  |
| 57  | Externally Aided Projects pertaining<br>to Water Resources Department                     | Capital | 50,00,00,000 | 0   | 50,00,00,000 |
| 60  | Expenditure pertaining to<br>District Plan Schemes  | Capital | 2,00,00,000  | 0   | 2,00,00,000  |
| 61  | Expenditure pertaining to<br>Bundelkhan package   | Revenue | 8,00,00,000  | 0   | 8,00,00,000  |
| 63  | Minority Welfare  | Revenue | 5,67,000     | 0   | 5,67,000     |

| (1)                  | (2)   | (3)       |                 |                    |                 |
|----------------------|---|-----------|-----------------|--------------------|-----------------|
|                      |   | Rs.       | Rs.             | Rs.                |                 |
| 64                   | Scheduled Castes Sub Plan   | Revenue   | 2,68,31,07,000  | 0                  | 2,68,31,07,000  |
|                      |   | Capital   | 4,54,37,65,000  | 0                  | 4,54,37,65,000  |
| 65.                  | Aviation  | Revenue   | 14,00,000       | 0                  | 14,00,000       |
| 66.                  | Welfare of Backward Classes   | Capital   | 10,78,00,000    | 0                  | 10,78,00,000    |
| 67.                  | Public Works-Buildings  | Revenue   | 40,00,000       | 0                  | 40,00,000       |
|                      |   | Capital   | 8,00,00,000     | 0                  | 8,00,00,000     |
| 71.                  | Expenditure pertaining to<br>Shinmhast, 2016  | Revenue   | 4,42,00,00,000  | 0                  | 4,42,00,00,000  |
|                      |   | Capital   | 1,31,00,00,000  | 0                  | 1,31,00,00,000  |
| 72.                  | Bhopal Gas Tragedy Relief and<br>Rehabilitation   | Revenue   | 1,43,68,000     | 0                  | 1,43,68,000     |
| 73.                  | Medical Education<br>Department   | Revenue   | 1,37,37,000     | 0                  | 1,37,37,000     |
|                      |   | Capital   | 4,02,77,000     | 0                  | 4,02,77,000     |
| 74.                  | Financial Assistance to Three<br>Tier Panchayati Raj Institutions                               | Revenue   | 12,89,78,83,000 | 0                  | 12,89,78,83,000 |
| 75.                  | Financial Assistance to Urban<br>bodies   | Revenue   | 4,84,81,77,100  | 0                  | 4,84,81,77,100  |
|                      |   | Capital   | 44,86,000       | 0                  | 44,86,000       |
| 77.                  | Other Expenditure pertaining<br>to School Education Department<br>(excluding Primary Education) | Revenue   | 9,50,00,600     | 0                  | 9,50,00,600     |
| <b>Total</b> ..      |   | Revenue : | 59,00,34,16,700 | <b>7,31,81,100</b> | 59,07,65,97,800 |
|                      |   | Capital : | 26,83,55,24,500 | <b>0</b>           | 26,83,55,24,500 |
| <b>Grand Total :</b> |   |           | 85,83,89,41,200 | <b>7,31,81,100</b> | 85,91,21,22,300 |

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204 (1) read with Article 205 of the Constitution of India to provide for the appropriation from and out of the Consolidated Fund of the State of Madhya Pradesh of the moneys required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Madhya Pradesh and the grants made by the Legislative Assembly for expenditure of the Government of Madhya Pradesh for the Financial Year 2015-2016.

2. Hence this Bill.

Bhopal :

Dated, the 19th July, 2015.

JAYANT MALAIYA

*Member-in-charge.*