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से भी डाउन लोड किया जा सकता है.



मध्यप्रदेश राजपत्र

(असाधारण)
प्राधिकार से प्रकाशित

क्रमांक 117]

भोपाल, गुरुवार, दिनांक 17 मार्च 2016—फाल्गुन 27, शक 1937

विधि और विधायी कार्य विभाग

भोपाल, दिनांक 17 मार्च 2016

क्र. 4635-78-इक्कीस-अ-(प्रा.).—भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में, मध्यप्रदेश विनियोग (क्रमांक-2) विधेयक, 2016 (क्रमांक 2 सन् 2016) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतद्वारा प्रकाशित किया जाता है.

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार,
राजेश यादव, अपर सचिव.

MADHYA PRADESH BILL
No. 2 OF 2016

THE MADHYA PRADESH APPROPRIATION (No. 2) BILL, 2016.

A Bill to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Madhya Pradesh for the services of the Financial Year 2016-2017.

Be it enacted by the Madhya Pradesh Legislature in the Sixty-Seventh year of the Republic of India as follows :—

Short title.

1. This Act may be called the Madhya Pradesh Appropriation (No. 2) Act, 2016.

Issue of
₹ 17,07,53,99,53,000
from and out of the
Consolidated Fund
of the State for the
Financial Year 2016-
2017.

2. From and out of the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of ₹ One Lakh Seventy Thousand Seven Hundred Fiftythree Crore Ninety Nine Lakh Fifty Three Thousand only towards defraying the several charges which will come in the course of payment during the Financial Year 2016-2017 in respect of services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sum authorised to be paid and applied from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
(See Sections 2 and 3)

(1) No. of Vote	(2) Services and purposes	(3) Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
..	Charged Appropriation-Interest Payments and Servicing of Debt.			
	Revenue	0	1,02,33,38,03,000	1,02,33,38,03,000
..	Charged Appropriation-Public Debt.			
	Capital	0	91,05,63,16,000	91,05,63,16,000
01.	General Administration			
	Revenue	3,75,95,90,000	44,30,64,000	4,20,26,54,000
	Capital	29,51,51,000	0	29,51,51,000
02.	Other expenditure pertaining to General Administration Department			
	Revenue	54,30,16,000	0	54,30,16,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
03. Police	Revenue	51,36,62,87,000	1,54,00,000	51,38,16,87,000
	Capital	1,97,03,35,000	0	1,97,03,35,000
04. Other expenditure pertaining to Home Department	Revenue	41,35,87,000	2,00,000	41,37,87,000
	Capital	20,01,000	0	20,01,000
05. Jail	Revenue	3,42,35,82,000	0	3,42,35,82,000
06. Finance	Revenue	1,13,04,43,21,000	17,28,40,000	1,13,21,71,61,000
	Capital	1,79,81,01,000	0	1,79,81,01,000
07. Commercial Tax	Revenue	26,07,19,65,000	10,60,000	26,07,30,25,000
	Capital	1,000	0	1,000
08. Land Revenue and District Administration	Revenue	12,55,74,53,000	6,55,11,000	12,62,29,64,000
	Capital	89,55,00,000	0	89,55,00,000
09. Expenditure pertaining to Revenue Department	Revenue	57,64,94,000	50,000	57,65,44,000
	Capital	17,22,00,000	0	17,22,00,000
10. Forest	Revenue	17,24,72,09,000	80,00,000	17,25,52,09,000
	Capital	4,45,73,00,000	0	4,45,73,00,000
11. Commerce, Industry and Employment	Revenue	13,57,26,05,000	7,01,000	13,57,33,06,000
	Capital	12,24,36,07,000	0	12,24,36,07,000
12. Energy	Revenue	65,51,04,60,000	2,50,00,00,000	68,01,04,60,000
	Capital	96,40,43,05,000	0	96,40,43,05,000
13. Formers Welfare and Agriculture Development	Revenue	18,77,87,91,000	13,85,000	18,78,01,76,000
	Capital	1,000	0	1,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
14.	Animal Husbandry			
	Revenue	7,64,18,30,000	10,00,000	7,64,28,30,000
	Capital	21,09,26,000	0	21,09,26,000
15.	Financial assistance to Three Tier Panchayati Raj Institutions under Schedule Castes Sub-Plan			
	Revenue	19,45,76,82,000	0	19,45,76,82,000
	Capital	1,13,48,75,000	0	1,13,48,75,000
16.	Fisheries			
	Revenue	68,93,45,000	3,00,000	68,96,45,000
	Capital	20,00,000	0	20,00,000
17.	Co-operation			
	Revenue	6,70,87,53,000	1,50,000	6,70,89,03,000
	Capital	2,76,65,19,000	0	2,76,65,19,000
18.	Labour			
	Revenue	1,69,40,97,000	1,00,000	1,69,41,97,000
19.	Public Health and Family Welfare			
	Revenue	43,28,65,99,000	60,30,000	43,29,26,29,000
	Capital	57,52,25,000	0	57,52,25,000
20.	Public Health Engineering			
	Revenue	4,89,03,32,000	1,00,00,000	4,90,03,32,000
	Capital	8,54,74,14,000	0	8,54,74,14,000
21.	Public Services and Management			
	Revenue	1,26,62,52,000	0	1,26,62,52,000
	Capital	6,00,00,000	0	6,00,00,000
22.	Urban Development and Environment			
	Revenue	27,34,95,19,000	1,00,000	27,34,96,19,000
	Capital	6,59,78,18,000	10,00,00,000	6,69,78,18,000
23.	Water Resources Department			
	Revenue	8,96,96,16,000	12,85,000	8,97,09,01,000
	Capital	41,47,37,28,000	1,00,00,000	41,48,37,28,000
24.	Public Works—Roads and Bridges			
	Revenue	16,78,92,06,000	10,00,000	16,79,02,06,000
	Capital	25,75,97,01,000	50,00,00,000	26,25,97,01,000

(1)	(2)	(3)			
		Rs.	Rs.	Rs.	
25.	Mineral Resources	Revenue	37,71,90,000	6,35,05,52,000	6,72,77,42,000
26.	Culture	Revenue	1,39,42,94,000	0	1,39,42,94,000
		Capital	35,30,03,000	0	35,30,03,000
27.	School Education (Primary Education)	Revenue	74,15,75,96,000	1,71,000	74,15,77,67,000
		Capital	3,34,13,32,000	0	3,34,13,32,000
28.	State Legislature	Revenue	80,91,25,000	39,28,000	81,30,53,000
29.	Law and Legislative Affairs	Revenue	8,48,70,51,000	1,16,38,85,000	9,65,09,36,000
		Capital	50,00,000	0	50,00,000
30.	Rural Development	Revenue	5,83,10,27,000	3,00,000	5,83,13,27,000
		Capital	12,50,10,11,000	0	12,50,10,11,000
31.	Planning Economics and Statistics	Revenue	2,84,02,31,000	0	2,84,02,31,000
32.	Public Relations	Revenue	2,41,82,44,000	0	2,41,82,44,000
33.	Tribal Welfare	Revenue	17,57,41,71,000	10,00,000	17,57,51,71,000
34.	Social Justice	Revenue	2,43,00,07,000	3,00,000	2,43,03,07,000
35.	Rehabilitation	Revenue	77,25,000	50,000	77,75,000
36.	Transport	Revenue	79,64,53,000	4,00,000	79,68,53,000
		Capital	52,76,00,000	0	52,76,00,000
37.	Tourism	Revenue	1,41,56,21,000	0	1,41,56,21,000
		Capital	1,05,00,00,000	0	1,05,00,00,000
38.	Ayoush	Revenue	3,59,95,05,000	10,00,000	3,60,05,05,000
		Capital	42,17,60,000	0	42,17,60,000

(1)	(2)	(3)			
		Rs.	Rs.	Rs.	
39.	Food, Civil Supplies and Consumer Protection	Revenue	11,36,52,70,000	1,60,000	11,36,54,30,000
		Capital	1,09,82,01,000	0	1,09,82,01,000
40.	Other Expenditure pertaining to School Education Department (excluding Primary Education)	Revenue	20,68,87,81,000	60,00,000	20,69,47,81,000
		Capital	1,23,50,00,000	0	1,23,50,00,000
41.	Tribal Areas Sub-Plan	Revenue	57,51,76,93,000	0	57,51,76,93,000
		Capital	52,77,55,81,000	15,00,000	52,77,70,81,000
42.	Public Works relating to Tribal Areas Sub-Plan-Roads and Bridges	Capital	11,19,97,16,000	0	11,19,97,16,000
43.	Sports and Youth Welfare	Revenue	79,50,25,000	2,000	79,50,27,000
		Capital	36,45,00,000	0	36,45,00,000
44.	Higher Education	Revenue	22,10,62,91,000	20,00,000	22,10,82,91,000
		Capital	1,20,29,01,000	0	1,20,29,01,000
45.	Minor Irrigation Works	Revenue	1,60,70,00,000	0	1,60,70,00,000
		Capital	6,87,06,96,000	10,00,000	6,87,16,96,000
46.	Science and Technology	Revenue	1,69,32,08,000	0	1,69,32,08,000
		Capital	5,00,00,000	0	5,00,00,000
47.	Technical Education and Skill Development	Revenue	5,71,19,24,000	0	5,71,19,24,000
		Capital	90,02,66,000	0	90,02,66,000
48.	Narmada Valley Development	Revenue	28,33,81,000	0	28,33,81,000
		Capital	15,49,55,08,000	20,00,000	15,49,75,08,000
49.	Scheduled Caste Welfare	Revenue	1,00,13,19,000	1,000	1,00,13,20,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
50.	Horticulture and Food Processing			
	Revenue	5,02,52,17,000	1,00,000	5,02,53,17,000
51.	Religious Trusts and Endowments			
	Revenue	1,54,67,45,000	30,000	1,54,67,75,000
52.	Financial assistance to Triblal Area Sub-plan-Three Tier Panchayati Raj Institutions			
	Revenue	38,69,85,79,000	0	38,69,85,79,000
	Capital	64,85,00,000	0	64,85,00,000
53.	Financial assistance to Urban Bodies under Schedule Castes Sub Plan			
	Revenue	9,28,53,71,000	0	9,28,53,71,000
	Capital	2,01,46,56,000	0	2,01,46,56,000
54.	Agricultural Research and Education			
	Revenue	91,50,02,000	0	91,50,02,000
55.	Women and Child Development			
	Revenue	25,88,69,57,000	16,51,000	25,88,86,08,000
	Capital	1,18,23,96,000	0	1,18,23,96,000
56.	Rural Industry			
	Revenue	2,71,04,31,000	0	2,71,04,31,000
	Capital	5,18,24,000	0	5,18,24,000
57.	Externally Aided Projects pertaining to Water Resources Department			
	Capital	23,04,02,000	0	23,04,02,000
58.	Expenditure on Relief on Account of Natural Calamities and Scarcity			
	Revenue	23,99,24,66,000	0	23,99,24,66,000
	Capital	3,00,00,000	0	3,00,00,000
59.	Externally aided Projects Pertaining to Rural Development Department			
	Revenue	1,000	0	1,000
60.	Expenditure pertaining to District Plan Schemes			
	Revenue	18,48,00,000	0	18,48,00,000
	Capital	2,26,03,84,000	0	2,26,03,84,000
61.	Expenditure pertaining to Bundelkhan package			
	Revenue	12,000	0	12,000
	Capital	72,00,12,000	0	72,00,12,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
62.	Panchayat			
	Revenue	1,80,02,12,000	2,40,000	1,80,04,52,000
63.	Minority Welfare			
	Revenue	25,01,82,000	0	25,01,82,000
64.	Scheduled Castes Sub Plan			
	Revenue	42,01,74,55,000	0	42,01,74,55,000
	Capital	43,90,52,18,000	0	43,90,52,18,000
65.	Aviation °			
	Revenue	22,27,82,000	0	22,27,82,000
	Capital	2,000	0	2,000
66.	Welfare of Backward Classes			
	Revenue	9,29,87,22,000	20,000	9,29,87,42,000
	Capital	3,00,01,000	0	3,00,01,000
67.	Public Works-Buildings			
	Revenue	6,51,73,15,000	1,30,00,000	6,53,03,15,000
	Capital	2,86,92,62,000	0	2,86,92,62,000
68.	Financial Assistance to Tribal Area Sub-Plan-Urban Bodies			
	Revenue	1,15,85,98,000	0	1,15,85,98,000
69.	Nomadic and Semi Nomadic Caste Welfare			
	Revenue	16,98,07,000	0	16,98,07,000
	Capital	1,76,44,000	0	1,76,44,000
70.	Externally Aided Projects pertaining to Technical Education and Training Department			
	Revenue	4,81,55,000	0	4,81,55,000
71.	Expenditure pertaining to Shimhast, 2016			
	Revenue	2,29,54,93,000	0	2,29,54,93,000
	Capital	10,00,00,000	0	10,00,00,000
72.	Bhopal Gas Tragedy Relief and Rehabilitation			
	Revenue	1,05,22,49,000	0	1,05,22,49,000
	Capital	5,55,02,000	0	5,55,02,000
73.	Medical Education Department			
	Revenue	6,41,73,36,000	0	6,41,73,36,000
	Capital	58,11,06,000	0	58,11,06,000

(1)	(2)	(3)	
		Rs.	Rs.
74. Financial Assistance to Three Tier Panchayati Raj Institutions			
	Revenue	1,73,00,42,59,000	0
	Capital	50,01,000	0
75. Financial Assistance to Urban bodies			
	Revenue	65,71,12,11,000	2,53,06,00,000
	Capital	20,49,35,000	0
76. New and Renewable Energy Sources			
	Revenue	1,74,00,60,000	0
	Capital	10,00,00,000	0
Total ..	Revenue :	— 11,30,46,61,40,000	1,15,63,73,69,000
	Capital :	— 3,69,76,56,28,000	91,67,08,16,000
	Grand Total :	— 15,00,23,17,68,000	2,07,30,81,85,000

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204 (1) of the Constitution of India to provide for the appropriation from and out of the Consolidated Fund of the State of Madhya Pradesh of the moneys required to meet the expenditure charged on the Consolidated Fund of the State of Madhya Pradesh and the grants made by the Legislative Assembly for expenditure of the Government of Madhya Pradesh for the Financial Year 2016-2017.

2. Hence this Bill.

Bhopal :
Dated 24th February, 2016.

JAYANT MALAIYA
Member-in-Charge.