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से भी डाउन लोड किया जा सकता है.



मध्यप्रदेश राजपत्र

(असाधारण)
प्राधिकार से प्रकाशित

क्रमांक 154]

भोपाल, मंगलवार, दिनांक 16 मार्च 2021—फाल्गुन 25, शक 1942

विधि और विधायी कार्य विभाग

भोपाल, दिनांक 16 मार्च 2021

क्र. 4124-144-इक्कीस-अ-(प्रा.).—भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में मध्यप्रदेश विनियोग (क्रमांक-3) विधेयक 2021 (क्रमांक 18 सन् 2021) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतद्द्वारा प्रकाशित किया जाता है.

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार,

आर. पी. गुप्ता, अवर सचिव.

MADHYA PRADESH BILL

No. 18 OF 2021

THE MADHYA PRADESH APPROPRIATION BILL, 2021

A Bill to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Madhya Pradesh for the services of the Financial Year 2021-2022.

Be it enacted by the Madhya Pradesh Legislature in the Seventy-second year of the Republic of India as follows:—

Short title.

1. This Act may be called the Madhya Pradesh Appropriation Act, 2021.

Issue of Rs. 24,13,75,23,07,000 from and out of the Consolidated Fund of the State for the Financial Year 2021-2022.

2. From and out of the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of rupees Two lakh fourty one thousand three hundred seventy five crore twenty three lakh seven thousand towards defraying the several charges which shall come in the course of payment during the Financial Year 2021-2022 in respect of services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

(See Section 2 and 3)

Amount in Rupees

(1) No. of Vote	(2) Services and purposes	(3) Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total	
		Rs.	Rs.	Rs.	
	Charged Appropriation-Interest Payments and Servicing of Debt.	Revenue	0	2,09,42,81,51,000	2,09,42,81,51,000
	Charged Appropriation-Public Debt.	Capital	0	1,77,94,39,17,000	1,77,94,39,17,000
001.	General Administration	Revenue	7,46,63,34,000	45,43,44,000	7,92,06,78,000
		Capital	90,48,30,000	0	90,48,30,000

(1)	(2)	(3)			
		Rs.	Rs.	Rs.	
002.	Other expenditure pertaining to General Administration Department	Revenue	1,33,33,43,000	0	1,33,33,43,000
003.	Police	Revenue	78,32,23,55,000	1,52,50,000	78,33,76,05,000
		Capital	7,41,85,51,000	0	7,41,85,51,000
004	Other expenditure pertaining to Home Department.	Revenue	56,01,31,000	2,00,000	56,03,31,000
		Capital	1,000	0	1,000
005	Jail	Revenue	4,58,04,05,000	0	4,58,04,05,000
		Capital	70,50,00,000	0	70,50,00,000
006.	Finance	Revenue	1,82,27,78,25,000	1,31,16,02,000	1,83,58,94,27,000
		Capital	18,73,84,03,000	1,000	18,73,84,04,000
007.	Commercial Tax	Revenue	19,98,58,29,000	11,01,000	19,98,69,30,000
		Capital	11,72,02,000	0	11,72,02,000
008.	Land Revenue and District Administration	Revenue	20,42,68,35,000	4,03,54,000	20,46,71,89,000
		Capital	1,71,40,02,000	0	1,71,40,02,000
009.	New and Renewable Energy	Revenue	39,66,78,000	1,000	39,66,79,000
010.	Forest	Revenue	17,91,38,63,000	80,00,000	17,92,18,63,000
		Capital	11,15,46,85,000	0	11,15,46,85,000
011.	Industrial Policy and Investment Promotion	Revenue	10,20,97,75,000	25,000	10,20,98,00,000
		Capital	8,26,00,02,000	0	8,26,00,02,000
012.	Energy	Revenue	99,53,35,92,000	1,00,000	99,53,36,92,000
		Capital	21,61,13,02,000	0	21,61,13,02,000
013.	Farmer Welfare and Agriculture Development	Revenue	1,49,40,78,63,000	45,00,000	1,49,41,23,63,000
		Capital	1,000	0	1,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
014. Animal Husbandary and Dairying.	Revenue	10,55,95,80,000	13,88,000	10,56,09,68,000
	Capital	10,17,65,000	0	10,17,65,000
015 Denotified, Nomadic and Semi-Nomadic Tribe Welfare.	Revenue	28,35,40,000	1,00,000	28,36,40,000
	Capital	6,16,07,000	0	6,16,07,000
016 Fisherman Welfare and Fisheries Development.	Revenue	1,95,60,93,000	10,00,000	1,95,70,93,000
	Capital	1,44,000	0	1,44,000
017 Co-operation	Revenue	13,48,14,65,000	12,00,000	13,48,26,65,000
	Capital	26,66,56,000	0	26,66,56,000
018. Labour	Revenue	9,21,52,04,000	6,50,000	9,21,58,54,000
	Capital			
019. Public Health and Family Welfare	Revenue	75,29,68,79,000	40,50,000	75,30,09,29,000
	Capital	5,15,67,05,000	0	5,15,67,05,000
020. Public Health Engineering	Revenue	8,43,62,96,000	3,25,00,000	8,46,87,96,000
	Capital	77,78,76,44,000	0	77,78,76,44,000
021. Public Service Management.	Revenue	55,26,02,000	20,000	55,26,22,000
	Capital	1,00,00,000	0	1,00,00,000
022. Urban Development and Housing.	Revenue	99,04,92,67,000	8,90,02,02,000	1,07,94,94,69,000
	Capital	22,03,96,69,000	2,10,00,00,000	24,13,96,69,000
023. Water Resources Department	Revenue	12,59,25,61,000	20,25,000	12,59,45,86,000
	Capital	51,75,39,39,000	1,20,00,000	51,76,59,39,000
024. Public Works-Roads and Bridges	Revenue	15,02,49,54,000	0	15,02,49,54,000
	Capital			

(1)	(2)	(3)			
			Rs.	Rs.	
		Capital	50,34,33,17,000	5,04,60,00,000	55,38,93,17,000
025.	Mineral Resources	Revenue	59,24,37,000	6,50,05,00,000	7,09,29,37,000
		Capital	8,50,07,000	0	8,50,07,000
026.	Culture	Revenue	2,07,86,64,000	51,000	2,07,87,15,000
		Capital	1,04,85,08,000	0	1,04,85,08,000
027.	School Education (Primary Education)	Revenue	1,99,35,07,15,000	5,00,000	1,99,35,12,15,000
		Capital	3,85,88,99,000	0	3,85,88,99,000
028.	State Legislature	Revenue	1,00,23,37,000	65,94,000	1,00,89,31,000
029.	Law and Legislative Affairs	Revenue	16,53,29.66,000	1,84,84,64,000	18,38,14,30,000
		Capital	2,37.50.01,000	0	2,37.50.01,000
030.	Rural Development	Revenue	80.19.05.01,000	6,81,000	80,19.11,82,000
		Capital	36.32.00.06,000	0	36,32.00.06,000
031.	Planning, Economics and Statistics.	Revenue	1.42,93.46,000	1,00,000	1.42.94.46,000
032.	Public Relations	Revenue	3.53,83.84,000	1,00,000	3,53.84,84,000
		Capital	5,00,00,000	0	5,00,00,000
033.	Tribal Affairs	Revenue	80,45.52.34,000	5,00,000	80,45.57,34,000
		Capital	17,51.16.50,000	0	17,51.16.50,000
034.	Social Justice	Revenue	6,19,43,08,000	1,20,000	6,19,44,28,000
		Revenue	30,98,77,58,000	0	30,98,77,58,000
		Capital	7,06,00,000	0	7,06,00,000
035.	Micro, Small & Medium Enterprises.	Revenue	1,98,45,08,000	0	1,98,45,08,000
		Revenue	2,26,11,63,000	2,000	2,26,11,65,000
		Capital	1,34,50,03,000	0	1,34,50,03,000
036.	Transport	Revenue	1,03,26,05,000	4,00,000	1,03,30,05,000
		Capital	13,60,01,000	0	13,60,01,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
037. Tourism	Revenue	98,27,63,000	1,000	98,27,64,000
	Capital	1,07,14,03,000	0	1,07,14,03,000
038. Ayush	Revenue	5,24,67,12,000	8,00,000	5,24,75,12,000
	Capital	19,00,00,000	0	19,00,00,000
039. Food, Civil Supplies and Consumer Protection	Revenue	10,53,80,84,000	86,000	10,53,81,70,000
	Capital	61,33,37,000	0	61,33,37,000
040. Other expenditure pertaining to School Education Department (excluding Primary Education)	Revenue	43,07,44,25,000	30,00,000	43,07,74,25,000
	Capital	13,24,13,27,000	0	13,24,13,27,000
041. Overseas Indian	Revenue	90,93,000	0	90,93,000
	Capital			
042. Bhopal Gas Tragedy Relief and Rehabilitation	Revenue	1,24,23,96,000	10,01,000	1,24,33,97,000
	Capital	6,50,03,000	0	6,50,03,000
043. Sports and Youth Welfare.	Revenue	1,54,78,73,000	0	1,54,78,73,000
	Capital	72,28,27,000	0	72,28,27,000
044. Higher Education	Revenue	26,40,05,45,000	10,00,000	26,40,15,45,000
	Capital	8,27,63,02,000	0	8,27,63,02,000
045. Public Assets Management	Revenue	8,36,08,000	0	8,36,08,000
	Capital	10,00,00,000	0	10,00,00,000
046. Science and Technology	Revenue	1,38,78,23,000	0	1,38,78,23,000
	Capital	1,01,65,00,000	0	1,01,65,00,000
047. Technical Education Skill Development and Employment.	Revenue	10,41,36,36,000	5,00,000	10,41,41,36,000
	Capital	3,33,60,80,000	0	3,33,60,80,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
048.	Narmada Valley Development			
	Revenue	14,04,41,000	0	14,04,41,000
	Capital	36,65,12,89,000	1,00,00,000	36,66,12,89,000
049.	Scheduled Caste Welfare			
	Revenue	12,85,42,91,000	10,00,000	12,85,52,91,000
	Capital	2,12,20,04,000	0	2,12,20,04,000
050.	Horticulture and Food Processing			
	Revenue	6,63,65,35,000	50,000	6,63,65,85,000
	Capital	35,00,03,000	0	35,00,03,000
051.	Spirituality			
	Revenue	1,05,29,69,000	1,50,000	1,05,31,19,000
	Capital	18,00,00,000	0	18,00,00,000
052.	Medical Education			
	Revenue	13,92,26,71,000	1,00,000	13,92,27,71,000
	Capital	12,69,54,14,000	0	12,69,54,14,000
053.	Public Works-Buildings			
	Revenue	2,22,85,29,000	2,10,00,000	2,24,95,29,000
	Capital	78,25,00,000	0	78,25,00,000
054.	Agricultural Research and Education.			
	Revenue	1,64,42,21,000	0	1,64,42,21,000
055.	Women and Child Development			
	Revenue	50,72,43,50,000	5,00,000	50,72,48,50,000
	Capital	1,06,76,06,000	0	1,06,76,06,000
056.	Cottage and Rural Industry.			
	Revenue	1,05,87,12,000	1,00,000	1,05,88,12,000
	Capital	1,37,08,000	0	1,37,08,000
057.	Environment			
	Revenue	21,00,01,000	0	21,00,01,000
	Capital	25,00,000	0	25,00,000
058.	Expenditure on Relief on account of Natural Calamities and Scarcity			
	Revenue	43,71,48,92,000	10,000	43,71,49,02,000
	Capital	5,93,90,01,000	0	5,93,90,01,000

(1)	(2)	(3)			
		Rs.	Rs.	Rs.	
059.	Externally aided Projects pertaining to Rural Development Department	Capital	6,02,00,00,000	0	6,02,00,00,000
060.	Expenditure pertaining to District Plan Schemes.	Revenue	44,65,00,000	0	44,65,00,000
		Capital	4,53,10,00,000	0	4,53,10,00,000
061.	Expenditure pertaining to Bundelkhand package	Revenue	44,80,04,000	0	44,80,04,000
		Capital	99,60,05,000	0	99,60,05,000
062.	Panchayat	Revenue	47,67,01,78,000	50,000	47,67,02,28,000
		Capital	1,000	0	1,000
063.	Minority Welfare	Revenue	16,96,26,000	10,000	16,96,36,000
		Capital	78,00,00,000	0	78,00,00,000
064.	Welfare of Backward Classes.	Revenue	7,42,28,13,000	6,70,000	7,42,34,83,000
		Capital	17,70,02,000	0	17,70,02,000
065	Aviatioin	Revenue	38,27,86,000	0	38,27,86,000
		Capital	1,00,02,000	0	1,00,02,000
	Total	Revenue	15,58,14,86,72,000	2,28,59,48,03,000	17,86,74,34,75,000
		Capital	4,41,89,69,14,000	1,85,11,19,18,000	6,27,00,88,32,000
		Grand Total	20,00,04,55,86,000	4,13,70,67,21,000	24,13,75,23,07,000

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204(1) of the Constitution of India to Provide for the appropriation from and out of the Consolidated Fund of the State of Madhya Pradesh of the moneys required to meet the expenditure charged on the Consolidated Fund of the State of Madhya Pradesh and the grants made by the Legislative Assembly for expenditure of the Government of Madhya Pradesh for the Financial Year 2021-2022.

2. Hence this Bill.

Bhopal :
Dated the 2021.

JAGDISH DEVDA
Member-in-Charge.