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मध्यप्रदेश राजपत्र

(असाधारण)

प्राधिकार से प्रकाशित

क्रमांक 340]

भोपाल, सोमवार, दिनांक 18 जुलाई 2011—आषाढ़ 27, शक 1933

विधि और विधायी कार्य विभाग

भोपाल, दिनांक 18 जुलाई 2011

क्र. 4394-239-इक्कीस-अ-(प्रा.).—भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में, मध्यप्रदेश विनियोग (क्रमांक-3) विधेयक, 2011 (क्रमांक 24 सन् 2011) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतद्वारा प्रकाशित किया जाता है.

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार,
राजेश यादव, अपर सचिव.

MADHYA PRADESH BILL

No. 24 OF 2011.

THE MADHYA PRADESH APPROPRIATION (No. 3) BILL, 2011.

A Bill to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Madhya Pradesh for the services of the Financial Year 2011-2012.

Be it enacted by the Madhya Pradesh Legislature in the Sixty second Year of the Republic of India as follows:—

Short title.

1. This Act may be called the Madhya Pradesh Appropriation (No. 3) Act, 2011.

Issue of Rs. 37,75,25,45,700 from and out of the Consolidated Fund of the State for the Financial Year 2011-2012.

2. From and out of the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of Three thousand seven hundred seventy five crore twenty five lacs forty five thousand seven hundred rupees towards defraying the several charges which will come in the course of payment during the Financial Year 2011-2012 in respect of services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

(See Sections 2 and 3)

| (1) No. of Vote | (2) Services and purposes | (3) Sums not exceeding | | |
|--------------------------|---|---|-------------------------------------|----------------|
| | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | Total |
| | | Rs. | Rs. | Rs. |
| | Charged Appropriation-Interest Payments and Servicing of Debt. | | | |
| | Revenue | 0 | 2,26,13,40,000 | 2,26,13,40,000 |
| 01. | General Administration | | | |
| | Revenue | 7,19,00,300 | 20,16,000 | 7,39,16,300 |
| | Capital | 7,50,00,000 | 0 | 7,50,00,000 |
| 02. | Other expenditure pertaining to General Administration Department | | | |
| | Revenue | 1,65,87,000 | 0 | 1,65,87,000 |
| 03. | Police | | | |
| | Revenue | 56,52,10,000 | 0 | 56,52,10,000 |

| (1) | (2) | (3) | | | |
|-----|---|---------|----------------|-----------|----------------|
| | | Rs. | Rs. | Rs. | |
| 04. | Other expenditure pertaining to Home Department | Revenue | 1,10,75,000 | 0 | 1,10,75,000 |
| 05. | Jail | Revenue | 1,50,000 | 0 | 1,50,000 |
| 06. | Finance | Revenue | 6,13,90,000 | 0 | 6,13,90,000 |
| | | Capital | 1,00,00,00,000 | 0 | 1,00,00,00,000 |
| 07. | Commercial Tax | Revenue | 20,18,83,000 | 0 | 20,18,83,000 |
| 08. | Land Revenue and District Administration | Revenue | 9,30,11,000 | 23,00,000 | 9,53,11,000 |
| | | Capital | 4,13,00,000 | 0 | 4,13,00,000 |
| 09. | Expenditure pertaining to Revenue Department | Revenue | 27,20,000 | 0 | 27,20,000 |
| 10. | Forest | Revenue | 6,50,00,000 | 0 | 6,50,00,000 |
| 11. | Commerce, Industry and Employment | Revenue | 87,64,000 | 0 | 87,64,000 |
| 12. | Energy | Revenue | 67,12,00,000 | 0 | 67,12,00,000 |
| | | Capital | 6,82,50,00,000 | 0 | 6,82,50,00,000 |
| 13. | Farmers Welfare and Agriculture Development. | Revenue | 10,04,14,500 | 0 | 10,04,14,500 |
| 14. | Animal Husbandry | Revenue | 6,00,000 | 0 | 6,00,000 |
| | | Capital | 53,50,00,000 | 0 | 53,50,00,000 |
| 15. | Financial assistance to Three Tier Panchayati Raj Institutions under Schedule Castes sub Plan | Revenue | 1,84,57,000 | 0 | 1,84,57,000 |
| 17. | Co-operation | Revenue | 28,43,600 | 0 | 28,43,600 |
| | | Capital | 1,13,00,00,000 | 0 | 1,13,00,00,000 |
| 18. | Labour | Revenue | 18,61,12,000 | 0 | 18,61,12,000 |

| (1) | (2) | (3) | | |
|---|---------|----------------|--------------|----------------|
| | | Rs. | Rs. | Rs. |
| 19. Public Health and Family Welfare | Revenue | 12,92,91,100 | 0 | 12,92,91,100 |
| | Capital | 50,68,80,000 | 0 | 50,68,80,000 |
| 20. Public Health Engineering | Revenue | 2,48,05,000 | 0 | 2,48,05,000 |
| | Capital | 100 | 0 | 100 |
| 21. Housing and Environment | Revenue | 1,20,100 | 0 | 1,20,100 |
| 22. Urban Administration and Development-Urban Bodies | Revenue | 1,63,83,500 | 0 | 1,63,83,500 |
| 23. Water Resources Department | Capital | 2,00,00,000 | 0 | 2,00,00,000 |
| 24. Public Works-Roads and Bridges | Capital | 1,07,00,01,100 | 10,00,00,000 | 1,17,00,01,100 |
| 25. Mineral Resources | Revenue | 1,27,74,000 | 0 | 1,27,74,000 |
| 26. Culture | Revenue | 4,25,85,000 | 0 | 4,25,85,000 |
| | Capital | 2,50,00,000 | 0 | 2,50,00,000 |
| 27. School Education (Primary Education). | Revenue | 3,16,60,75,000 | 0 | 3,16,60,75,000 |
| 28. State Legislature | Revenue | 40,00,000 | 0 | 40,00,000 |
| 29. Law and Legislative Affairs | Revenue | 1,13,42,50,000 | 63,000 | 1,13,43,13,000 |
| 30. Rural Development | Revenue | 6,00,000 | 0 | 6,00,000 |
| 31. Planning Economics and Statistics | Revenue | 66,70,000 | 0 | 66,70,000 |
| 32. Public Relations | Revenue | 25,00,000 | 0 | 25,00,000 |
| 33. Tribal Welfare | Revenue | 1,81,73,000 | 0 | 1,81,73,000 |

| (1) | (2) | (3) | | | |
|-----|---|---------|----------------|-----|----------------|
| | | Rs. | Rs. | Rs. | |
| 34. | Social Justice | Revenue | 9,57,00,000 | 0 | 9,57,00,000 |
| 36. | Transport | Capital | 2,00,00,000 | 0 | 2,00,00,000 |
| 39. | Food, Civil Supplies and Consumer Protection | Revenue | 1,66,49,14,000 | 0 | 1,66,49,14,000 |
| 40. | Expenditure pertaining to Water Resources Department-Command Area Development | Capital | 10,50,88,800 | 0 | 10,50,88,800 |
| 41. | Tribal Areas Sub-Plan | Revenue | 60,99,23,000 | 0 | 60,99,23,000 |
| | | Capital | 1,36,32,85,200 | 0 | 1,36,32,85,200 |
| 42. | Public Works relating to Tribal Areas Sub-Plan-Roads and Bridges | Capital | 50,01,55,000 | 0 | 50,01,55,000 |
| 43. | Sports and Youth Welfare | Revenue | 4,10,00,000 | 0 | 4,10,00,000 |
| | | Capital | 1,10,00,000 | 0 | 1,10,00,000 |
| 44. | Higher Education | Revenue | 7,58,100 | 0 | 7,58,100 |
| | | Capital | 3,75,00,000 | 0 | 3,75,00,000 |
| 45. | Minor Irrigation Works | Capital | 1,30,00,07,000 | 0 | 1,30,00,07,000 |
| 46. | Science and Technology | Capital | 10,00,000 | 0 | 10,00,000 |
| 47. | Technical Education and Skill Development | Revenue | 12,00,000 | 0 | 12,00,000 |
| 49. | Scheduled Caste Welfare | Revenue | 7,20,000 | 0 | 7,20,000 |
| 51. | Religious Trusts and Endowments | Revenue | 3,50,000 | 0 | 3,50,000 |
| 52. | Financial Assistance to Tribal Area Sub-plan-Three Tier Panchayati Raj Institutions | Revenue | 2,63,43,82,000 | 0 | 2,63,43,82,000 |

| (1) | (2) | (3) | | | |
|-----|---|---------|----------------|-----|----------------|
| | | Rs. | Rs. | Rs. | |
| 54. | Agricultural Research and Education | Revenue | 1,02,00,000 | 0 | 1,02,00,000 |
| 55. | Women and Child Development | Revenue | 2,27,44,16,200 | 0 | 2,27,44,16,200 |
| | | Capital | 15,00,00,000 | 0 | 15,00,00,000 |
| 58. | Expenditure on Relief on Account of Natural Calamities and Scarcity | Revenue | 2,50,18,02,000 | 0 | 2,50,18,02,000 |
| 60. | Expenditure pertaining to District Plan Schemes | Revenue | 11,55,00,000 | 0 | 11,55,00,000 |
| | | Capital | 1,56,59,700 | 0 | 1,56,59,700 |
| 61. | Expenditure pertaining to Bundelkhand package | Revenue | 9,58,00,000 | 0 | 9,58,00,000 |
| | | Capital | 20,00,00,000 | 0 | 20,00,00,000 |
| 62. | Panchayat | Revenue | 11,82,000 | 0 | 11,82,000 |
| 63. | Minority Welfare | Revenue | 5,51,400 | 0 | 5,51,400 |
| 64. | Scheduled Castes Sub Plan | Revenue | 82,98,46,000 | 0 | 82,98,46,000 |
| | | Capital | 91,03,48,000 | 0 | 91,03,48,000 |
| 65. | Aviation | Capital | 6,72,00,000 | 0 | 6,72,00,000 |
| 67. | Public Works-Buildings | Revenue | 50,00,000 | 0 | 50,00,000 |
| | | Capital | 5,50,00,000 | 0 | 5,50,00,000 |
| 69. | Information Technology | Revenue | 1,40,00,000 | 0 | 1,40,00,000 |
| | | Capital | 50,00,000 | 0 | 50,00,000 |
| 72. | Bhopal Gas Tragedy Relief and Rehabilitation. | Revenue | 40,00,000 | 0 | 40,00,000 |
| | | Capital | 1,26,56,000 | 0 | 1,26,56,000 |
| 73. | Medical Education Department | Capital | 12,85,78,000 | 0 | 12,85,78,000 |

| (1) | (2) | (3) | | | |
|-----------------------|---|--------------|-----------------|-----------------------|-----------------|
| | | Rs. | Rs. | Rs. | |
| 74. | Financial assistance to Three Tier Panchayati Raj Institutions | Revenue | 1,40,40,57,000 | 0 | 1,40,40,57,000 |
| 75. | Financial assistance to Urban bodies. | Revenue | 4,63,22,000 | 0 | 4,63,22,000 |
| 77. | Other expenditure pertaining to School Education Department (excluding Primary Education) | Revenue | 28,90,00,000 | 0 | 28,90,00,000 |
| Total .. | | { Revenue .. | 19,27,61,67,800 | 2,26,57,19,000 | 21,54,18,86,800 |
| | | { Capital .. | 16,11,06,58,900 | 10,00,00,000 | 16,21,06,58,900 |
| Grand Total .. | | | 35,38,68,26,700 | 2,36,57,19,000 | 37,75,25,45,700 |

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204(1) read with Article 205 of the Constitution of India to provide for the appropriation from and out of the Consolidated Fund of the State of Madhya Pradesh of the moneys required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Madhya Pradesh and the grants made by the Legislative Assembly for expenditure of the Government of Madhya Pradesh for the Financial Year 2011-2012.

2. Hence this Bill.

Bhopal :
Dated 13th July 2011.

RAGHAV JI
Member-in-charge.