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मध्यप्रदेश राजपत्र

(असाधारण)
प्राधिकार से प्रकाशित

क्रमांक 531]

भोपाल, बुधवार, दिनांक 30 नवम्बर 2011—अग्रहायण 9, शक 1933

विधि और विधायी कार्य विभाग

भोपाल, दिनांक 30 नवम्बर 2011

क्र. 7016-400-इक्कीस-अ-(प्रा.).—भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में, मध्यप्रदेश विनियोग (क्रमांक-4) विधेयक, 2011 (क्रमांक 39 सन् 2011) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतद्वारा प्रकाशित किया जाता है.

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार,
राजेश यादव, अपर सचिव.

MADHYA PRADESH BILL

No. 39 OF 2011.

THE MADHYA PRADESH APPROPRIATION (No. 4) BILL, 2011.

A Bill to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Madhya Pradesh for the Services of the Financial Year 2011-2012.

Be it enacted by the Madhya Pradesh Legislature in the Sixty Second year of the Republic of India as follows:—

Short title.

1. This Act may be called the Madhya Pradesh Appropriation (No. 4) Act, 2011.

Issue of Rs. 35,90,11,97,000 from and out of the Consolidated Fund of the State for the Financial Year 2011-2012.

2. From and out of the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of **Three thousand five hundred ninety crore eleven lakhs ninety seven thousand** rupees towards defraying the several charges which will come in the course of payment during the Financial Year 2011-2012 in respect of services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

(See Sections 2 and 3)

(1) No. of Vote	(2) Services and purposes	(3) Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total	
		Rs.	Rs.	Rs.	
01.	General Administration	Revenue	7,15,58,000	2,07,05,000	9,22,63,000
02.	Other expenditure pertaining to General Administration Department	Revenue	9,00,000	0	9,00,000
		Capital	3,89,00,000	0	3,89,00,000
03.	Police	Revenue	5,93,45,100	0	5,93,45,100
		Capital	3,25,00,100	0	3,25,00,100
04.	Other expenditure pertaining to Home Department	Revenue	1,53,75,300	0	1,53,75,300
		Capital	60,00,000	0	60,00,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
06.	Finance			
	Revenue	200	1,00,000	1,00,200
07.	Commercial Tax			
	Revenue	60,00,00,000	0	60,00,00,000
	Capital	70,00,000	0	70,00,000
08.	Land Revenue and District Administration			
	Revenue	6,62,11,000	6,50,000	6,68,61,000
09.	Expenditure pertaining to Revenue Department			
	Revenue	96,19,,000	0	96,19,000
10.	Forest			
	Revenue	69,25,00,000	0	69,25,00,000
11.	Commerce, Industry and Employment			
	Revenue	58,86,17,500	1,26,00,000	60,12,17,500
12.	Energy			
	Revenue	1,26,35,00,000	0	1,26,35,00,000
	Capital	6,50,00,00,000	0	6,50,00,00,000
13.	Farmers Welfare and Agriculture Development.			
	Revenue	76,98,72,000	0	76,98,72,000
14.	Animal Husbandry			
	Revenue	5,13,69,000	25,50,000	5,39,19,000
15.	Financial assistance to Three Tier Panchayati Raj Institutions under Schedule Castes Sub Plan			
	Revenue	8,73,34,000	0	8,73,34,000
16.	Fisheries			
	Revenue	14,53,10,000	0	14,53,10,000
17.	Co-operation			
	Revenue	1,07,70,92,000	0	1,07,70,92,000
	Capital	1,85,05,00,000	0	1,85,05,00,000
19.	Public Health and Family Welfare			
	Revenue	67,63,12,800	0	67,63,12,800
	Capital	1,00,000	0	1,00,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
20.	Public Health Engineering			
	Revenue	80,00,000	0	80,00,000
	Capital	42,50,00,200	0	42,50,00,200
21.	Housing and Environment			
	Revenue	4,77,05,000	0	4,77,05,000
	Capital	1,95,24,000	0	1,95,24,000
22.	Urban Administration and Development-Urban Bodies			
	Revenue	2,97,29,700	0	2,97,29,700
23.	Water Resources Department			
	Revenue	17,22,00,000	0	17,22,00,000
	Capital	1,10,15,00,000	0	1,10,15,00,000
24.	Public Works-Roads and Bridges			
	Revenue	2,40,22,00,000	0	2,40,22,00,000
	Capital	1,00,00,00,300	70,00,00,000	1,70,00,00,300
25.	Mineral Resources			
	Revenue	20,00,000	62,44,85,500	62,64,85,500
26.	Culture			
	Revenue	5,59,41,700	0	5,59,41,700
27.	School Education (Primary Education).			
	Revenue	5,00,000	0	5,00,000
28.	State Legislature			
	Revenue	1,98,000	0	1,98,000
29.	Law and Legislative Affairs			
	Revenue	12,39,53,100	1,56,28,100	13,95,81,200
30.	Rural Development			
	Revenue	50,00,00,000	0	50,00,00,000
	Capital	10,00,00,000	0	10,00,00,000
31.	Planning Economics and Statistics			
	Revenue	66,33,000	0	66,33,000
33.	Tribal Welfare			
	Revenue	2,31,27,000	0	2,31,27,000
34.	Social Justice			
	Revenue	1,00,00,100	0	1,00,00,100

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
37. Tourism	Revenue	9,65,02,000	0	9,65,02,000
38. Ayoush	Revenue	51,35,400	0	51,35,400
	Capital	2,00,00,000	0	2,00,00,000
39. Food, Civil Supplies and Consumer Protection	Revenue	1,17,78,46,200	0	1,17,78,46,200
40. Expenditure pertaining to Water Resources Department-Command Area Development	Revenue	1,00,00,00,000	0	1,00,00,00,000
41. Tribal Areas Sub-Plan	Revenue	79,14,60,800	0	79,14,60,800
	Capital	92,47,71,100	0	92,47,71,100
42. Public Works relating to Tribal Areas Sub-Plan-Roads and Bridges	Capital	25,00,00,200	0	25,00,00,200
43. Sports and Youth Welfare	Revenue	23,96,04,000	0	23,96,04,000
	Capital	4,38,00,000	0	4,38,00,000
44. Higher Education	Revenue	60,00,000	0	60,00,000
45. Minor Irrigation Works	Revenue	4,50,00,000	0	4,50,00,000
	Capital	1,15,00,05,900	0	1,15,00,05,900
46. Science and Technology	Revenue	1,04,33,000	0	1,04,33,000
	Capital	50,00,000	0	50,00,000
47. Technical Education and Skill Development	Revenue	39,13,03,000	0	39,13,03,000
	Capital	24,63,67,000	0	24,63,67,000
48. Narmada Valley Development	Capital	5,32,00,000	0	5,32,00,000
49. Scheduled Caste Welfare	Revenue	1,23,79,000	0	1,23,79,000
50. Horticulture and Food Processing.	Revenue	7,59,98,500	0	7,59,98,500

(1)	(2)	(3)			
		Rs.	Rs.	Rs.	
51.	Religious Trusts and Endowments	Revenue	3,86,000	0	3,86,000
52.	Financial Assistance to Tribal Area Sub-plan-Three Tier Panchayati Raj Institutions	Revenue	41,38,34,000	0	41,38,34,000
54.	Agricultural Research and Education	Revenue	15,10,00,000	0	15,10,00,000
55.	Women and Child Development	Revenue	81,80,00,000	0	81,80,00,000
		Capital	4,00,000	0	4,00,000
56.	Rural Industry	Revenue	100	0	100
58.	Expenditure on Relief on Account of Natural Calamities and Scarcity	Revenue	5,00,000	0	5,00,000
		Capital	22,50,000	0	22,50,000
60.	Expenditure pertaining to District Plan Schemes	Revenue	2,59,000	0	2,59,000
63.	Minority Welfare	Revenue	1,07,00,000	0	1,07,00,000
		Capital	1,12,50,000	0	1,12,50,000
64.	Scheduled Castes Sub Plan	Revenue	48,48,72,400	0	48,48,72,400
		Capital	1,62,78,52,300	0	1,62,78,52,300
65.	Aviation	Revenue	3,51,50,000	0	3,51,50,000
67.	Public Works-Buildings	Revenue	31,37,00,000	0	31,37,00,000
		Capital	5,00,00,000	0	5,00,00,000
69.	Information Technology	Revenue	1,00,00,000	0	1,00,00,000
		Capital	100	0	100

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
72.	Bhopal Gas Tragedy Relief and Rehabilitation.			
	Revenue	6,93,84,000	0	6,93,84,000
	Capital	1,00,00,000	0	1,00,00,000
73.	Medical Education Department			
	Revenue	4,64,42,000	0	4,64,42,000
74.	Financial assistance to Three Tier Panchayati Raj Institutions			
	Revenue	81,32,60,000	0	81,32,60,000
75.	Financial assistance to Urban bodies.			
	Revenue	1,02,88,23,300	86,00,00,000	1,88,88,23,300
77.	Other expenditure pertaining to School Education Department (excluding Primary Education)			
	Revenue	58,09,81,000	25,00,000	58,34,81,000
	Total ..			
	{ Revenue ..	18,18,60,57,000	1,53,92,18,600	19,72,52,75,800
	{ Capital ..	15,47,59,21,200	70,00,00,000	16,17,59,21,200
	Grand Total ..	33,66,19,78,400	2,23,92,18,600	35,90,11,97,000

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204(1) read with Article 205 of the Constitution of India to provide for the appropriation from and out of the Consolidated Fund of the State of Madhya Pradesh of the moneys required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Madhya Pradesh and the grants made by the Legislative Assembly for expenditure of the Government of Madhya Pradesh for the Financial Year 2011-2012.

2. Hence this Bill.

Bhopal :
Dated 23rd November 2011.

RAGHAV JI
Member-in-charge.