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# मध्यप्रदेश राजपत्र

( असाधारण )  
प्राधिकार से प्रकाशित

क्रमांक 104]

भोपाल, शुक्रवार, दिनांक 15 मार्च 2013—फाल्गुन 24, शक 1934

विधि और विधायी कार्य विभाग

भोपाल, दिनांक 15 मार्च 2013

क्र. 2224-94-इक्कीस-अ(प्रा.).—भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में, मध्यप्रदेश विनियोग (क्रमांक-2) विधेयक, 2013 (क्रमांक 5 सन् 2013) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतद्द्वारा प्रकाशित किया जाता है.

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार,  
राजेश यादव, अपर सचिव.

MADHYA PRADESH BILL  
No. 5 OF 2013.

**THE MADHYA PRADESH APPROPRIATION (No. 2) BILL, 2013.**

**A Bill to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Madhya Pradesh for the services of the Financial Year 2013-2014.**

Be it enacted by the Madhya Pradesh Legislature in the Sixty Fourth Year of the Republic of India as follows:—

**Short title.** 1. This Act may be called the Madhya Pradesh Appropriation (No. 2) Act, 2013.

**Issue of Rs. 10,24,61,83,44,000 from and out of the Consolidated Fund of the State for the Financial Year 2013-2014.** 2. From and out of the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of One lakh two thousand four hundred sixty one crore eighty three lakhs forty four thousands rupees towards defraying the several charges which will come in the course of payment during the Financial Year 2013-2014 in respect of services and purposes specified in column (2) of the Schedule.

**Appropriation.** 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

(See Sections 2 and 3)

(1) Number of Vote	(2) Services and purposes	(3) Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total	
		Rs.	Rs.	Rs.	
	Charged Appropriation-Interest Payments and Servicing of Debt.	Revenue	0	65,18,51,61,000	65,18,51,61,000
	Charged Appropriation-Public Debt.	Capital	0	80,17,43,14,000	80,17,43,14,000
01.	General Administration & Lok Seva Prabandhan	Revenue	3,18,07,04,000	21,92,05,000	3,39,99,09,000
		Capital	36,15,78,000	0	36,15,78,000
02.	Other expenditure pertaining to General Administration Department	Revenue	37,39,21,000	0	37,39,21,000
03.	Police	Revenue	39,77,48,24,000	51,50,000	39,77,99,74,000
		Capital	93,47,50,000	0	93,47,50,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
04. Other expenditure pertaining to Home Department				
	Revenue	23,52,67,000	<b>5,01,000</b>	23,57,68,000
	Capital	7,51,000	<b>0</b>	7,51,000
05. Jail				
	Revenue	2,11,72,23,000	<b>50,000</b>	2,11,72,73,000
06. Finance				
	Revenue	67,87,61,89,000	<b>14,77,32,000</b>	68,02,39,21,000
	Capital	2,38,80,01,000	<b>0</b>	2,38,80,01,000
07. Commercial Tax				
	Revenue	22,52,05,41,000	<b>11,41,000</b>	22,52,16,82,000
08. Land Revenue and District Administration				
	Revenue	10,70,36,41,000	<b>6,23,00,000</b>	10,76,59,41,000
	Capital	52,96,92,000	<b>0</b>	52,96,92,000
09. Expenditure pertaining to Revenue Department				
	Revenue	60,74,69,000	<b>1,00,000</b>	60,75,69,000
	Capital	4,90,00,000	<b>0</b>	4,90,00,000
10. Forest				
	Revenue	18,55,98,85,000	<b>36,60,00,000</b>	18,92,58,85,000
	Capital	77,00,00,000	<b>0</b>	77,00,00,000
11. Commerce Industry and Employment				
	Revenue	3,39,05,47,000	<b>7,02,000</b>	3,39,12,49,000
	Capital	5,23,11,15,000	<b>10,00,000</b>	5,23,21,15,000
12. Energy				
	Revenue	23,55,09,74,000	<b>1,55,00,00,000</b>	25,10,09,74,000
	Capital	52,83,30,03,000	<b>0</b>	52,83,30,03,000
13. Formers Welfare and Agriculture Development				
	Revenue	11,07,98,49,000	<b>60,00,000</b>	11,08,58,49,000
14. Animal Husbandry				
	Revenue	6,22,24,71,000	<b>3,30,000</b>	6,22,28,01,000
	Capital	24,18,00,000	<b>0</b>	24,18,00,000
15. Financial assistance to Three Tier Panchayati Raj Institutions under Schedule Castes Sub Plan				
	Revenue	9,87,26,24,000	<b>0</b>	9,87,26,24,000
	Capital	76,20,00,000	<b>0</b>	76,20,00,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
16. Fisheries				
	Revenue	64,15,29,000	<b>3,00,000</b>	64,18,29,000
	Capital	30,00,000	<b>0</b>	30,00,000
17. Co-operation				
	Revenue	4,70,59,43,000	<b>1,25,000</b>	4,70,60,68,000
	Capital	1,99,95,72,000	<b>0</b>	1,99,95,72,000
18. Labour				
	Revenue	1,32,60,78,000	<b>2,00,000</b>	1,32,62,78,000
19. Public Health and Family Welfare				
	Revenue	27,10,52,31,000	<b>61,00,000</b>	<b>27,11,13,31,000</b>
	Capital	98,65,00,000	<b>0</b>	98,65,00,000
20. Public Health Engineering				
	Revenue	5,23,35,84,000	<b>50,00,000</b>	5,23,85,84,000
	Capital	4,66,39,12,000	<b>0</b>	4,66,39,12,000
21. Housing and Environment				
	Revenue	1,51,40,30,000	<b>1,00,000</b>	1,51,41,30,000
	Capital	54,66,52,000	<b>23,49,000</b>	54,90,01,000
22. Urban Administration and Development—Urban Bodies				
	Revenue	2,63,19,06,000	<b>0</b>	2,63,19,06,000
	Capital	85,91,24,000	<b>0</b>	85,91,24,000
23. Water Resources Department				
	Revenue	8,42,83,09,000	<b>1,20,00,000</b>	8,44,03,09,000
	Capital	10,49,36,02,000	<b>1,00,00,000</b>	10,50,36,02,000
24. Public Works—Roads and Bridges				
	Revenue	11,23,03,76,000	<b>5,00,00,000</b>	11,28,03,76,000
	Capital	14,00,38,00,000	<b>20,00,00,000</b>	14,20,38,00,000
25. Mineral Resources				
	Revenue	29,72,72,000	<b>4,50,05,00,000</b>	4,79,77,72,000
	Capital	10,00,000	<b>0</b>	10,00,000
26. Culture				
	Revenue	1,31,04,17,000	<b>0</b>	1,31,04,17,000
	Capital	1,15,07,000	<b>0</b>	1,15,07,000
27. School Education (Primary Education)				
	Revenue	54,76,93,69,000	<b>5,70,000</b>	54,76,99,39,000
	Capital	13,50,97,000	<b>0</b>	13,50,97,000
28. State Legislature				
	Revenue	60,92,19,000	<b>40,64,000</b>	61,32,83,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
29.	Law and Legislative Affairs			
	Revenue	8,71,75,38,000	<b>88,17,31,000</b>	9,59,92,69,000
	Capital	50,00,000	<b>0</b>	50,00,000
30.	Rural Development			
	Revenue	6,86,01,37,000	<b>6,00,000</b>	6,86,07,37,000
	Capital	5,77,33,77,000	<b>0</b>	5,77,33,77,000
31.	Planning Economics and Statistics			
	Revenue	2,38,73,74,000	<b>0</b>	2,38,73,74,000
32.	Public Relations			
	Revenue	1,80,89,93,000	<b>0</b>	1,80,89,93,000
33.	Tribal Welfare			
	Revenue	13,82,08,57,000	<b>21,78,85,000</b>	14,03,87,42,000
34.	Social Justice			
	Revenue	2,19,41,83,000	<b>3,00,000</b>	2,19,44,83,000
35.	Rehabilitation			
	Revenue	75,38,000	<b>50,000</b>	75,88,000
36.	Transport			
	Revenue	79,79,05,000	<b>4,00,000</b>	79,83,05,000
	Capital	8,00,01,000	<b>0</b>	8,00,01,000
37.	Tourism			
	Revenue	65,40,05,000	<b>0</b>	65,40,05,000
	Capital	89,00,00,000	<b>0</b>	89,00,00,000
38.	Ayoush			
	Revenue	3,80,25,88,000	<b>10,00,000</b>	3,80,35,88,000
	Capital	26,41,00,000	<b>0</b>	26,41,00,000
39.	Food, Civil Supplies and Consumer Protection			
	Revenue	15,95,84,19,000	<b>1,60,000</b>	15,95,85,79,000
	Capital	44,50,00,000	<b>0</b>	44,50,00,000
40.	Expenditure pertaining to Water Resources Department-Command Area Development			
	Revenue	7,53,20,000	<b>80,000</b>	7,54,00,000
	Capital	1,02,46,00,000	<b>0</b>	1,02,46,00,000
41.	Tribal Areas Sub-Plan			
	Revenue	33,48,74,10,000	<b>0</b>	33,48,74,10,000
	Capital	19,91,10,92,000	<b>15,00,000</b>	19,91,25,92,000
42.	Public Works relating to Tribal Areas Sub-Plan-Roads and Bridges			
	Capital	6,33,72,00,000	<b>0</b>	6,33,72,00,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
43.	Sports and Youth Welfare			
	Revenue	64,60,12,000	0	64,60,12,000
	Capital	16,15,01,000	0	16,15,01,000
44.	Higher Education			
	Revenue	10,73,72,17,000	52,00,000	10,74,24,17,000
	Capital	34,55,01,000	0	34,55,01,000
45.	Minor Irrigation Works			
	Revenue	1,08,11,52,000	0	1,08,11,52,000
	Capital	4,58,61,00,000	10,00,000	4,58,71,00,000
46.	Science and Technology			
	Revenue	21,74,30,000	0	21,74,30,000
	Capital	6,15,00,000	0	6,15,00,000
47.	Technical Education and Skill Development			
	Revenue	3,76,78,79,000	0	3,76,78,79,000
	Capital	21,01,06,000	0	21,01,06,000
48.	Narmada Valley Development			
	Revenue	15,14,10,000	0	15,14,10,000
	Capital	10,88,55,26,000	20,00,000	10,88,75,26,000
49.	Scheduled Caste Welfare & Vimukta, Ghumakkad Evam Ardha Ghumakkad Caste Welfare.			
	Revenue	83,57,61,000	1,000	83,57,62,000
50.	Horticulture and Food Processing			
	Revenue	3,01,30,62,000	5,00,000	3,01,35,62,000
51.	Religious Trusts and Endowments			
	Revenue	87,10,52,000	28,000	87,10,80,000
52.	Financial assistance to Tribal Area Sub-Plan Three Tier Panchayati Raj Institutions			
	Revenue	17,11,26,92,000	0	17,11,26,92,000
	Capital	1,01,75,00,000	0	1,01,75,00,000
53.	Financial assistance to Urban Bodies under Schedule Castes Sub Plan			
	Revenue	2,83,15,23,000	0	2,83,15,23,000
	Capital	13,29,98,000	0	13,29,98,000
54.	Agricultural Research and Education			
	Revenue	87,00,00,000	0	87,00,00,000
55.	Women and Child Development			
	Revenue	27,76,04,99,000	15,00,000	27,76,19,99,000
	Capital	89,80,01,000	0	89,80,01,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
56.	Rural Industry			
	Revenue	1,43,02,96,000	0	1,43,02,96,000
	Capital	8,13,28,000	0	8,13,28,000
57.	Externally Aided Projects pertaining to Water Resources Department			
	Capital	2,76,58,01,000	0	2,76,58,01,000
58.	Expenditure on Relief on account of Natural Calamities and Scarcity			
	Revenue	10,23,66,91,000	0	10,23,66,91,000
	Capital	2,50,00,000	0	2,50,00,000
59.	Externally aided Projects pertaining to Rural Development Department			
	Revenue	91,70,00,000	0	91,70,00,000
60.	Expenditure pertaining to District Plan Schemes			
	Revenue	18,48,00,000	0	18,48,00,000
	Capital	2,13,69,22,000	0	2,13,69,22,000
61.	Expenditure pertaining to Bundelkhan package			
	Revenue	1,00,00,07,000	0	1,00,00,07,000
	Capital	1,00,00,21,000	0	1,00,00,21,000
62.	Panchayat			
	Revenue	1,50,09,54,000	<b>1,80,000</b>	1,50,11,34,000
63.	Minority Welfare			
	Revenue	65,04,97,000	0	65,04,97,000
64.	Scheduled Castes Sub Plan			
	Revenue	22,94,32,29,000	0	22,94,32,29,000
	Capital	19,26,68,39,000	0	19,26,68,39,000
65.	Aviation			
	Revenue	19,19,87,000	0	19,19,87,000
	Capital	1,01,000	0	1,01,000
66.	Welfare of Backward Classes			
	Revenue	6,71,94,02,000	<b>20,000</b>	6,71,94,22,000
	Capital	12,50,00,000	0	12,50,00,000
67.	Public Works-Buildings			
	Revenue	4,25,73,96,000	<b>2,00,00,000</b>	4,27,73,96,000
	Capital	1,74,21,68,000	0	1,74,21,68,000
68.	Financial assistance to Tribal Area Sub-Plan-Urban Bodies			
	Revenue	45,99,56,000	0	45,99,56,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
69.	Information Technology			
	Revenue	66,03,25,000	0	66,03,25,000
	Capital	9,00,00,000	0	9,00,00,000
70.	Externally Aided Projects pertaining to Technical Education and Training Department			
	Revenue	12,55,00,000	0	12,55,00,000
71.	Biodiversity & Biotechnology			
	Revenue	5,00,00,000	0	5,00,00,000
72.	Bhopal Gas Tragedy Relief and Rehabilitation			
	Revenue	72,43,20,000	0	72,43,20,000
	Capital	11,25,00,000	0	11,25,00,000
73.	Medical Education Department			
	Revenue	3,73,31,66,000	4,75,000	3,73,36,41,000
	Capital	32,06,01,000	0	32,06,01,000
74.	Financial assistance to Three Tier Panchayati Raj Institutions			
	Revenue	67,07,56,56,000	0	67,07,56,56,000
	Capital	50,00,000	0	50,00,000
75.	Financial assistance to Urban Bodies			
	Revenue	50,60,10,32,000	1,50,05,00,000	52,10,15,32,000
	Capital	25,00,00,000	0	25,00,00,000
76.	New and Renewable Energy Sources			
	Revenue	42,31,93,000	0	42,31,93,000
77.	Other expenditure pertaining to School Education Department (excluding Primary Education)			
	Revenue	15,12,05,62,000	60,00,000	15,12,65,62,000
	Capital	11,70,82,000	0	11,70,82,000
78.	Expenditure pertaining to Shimhast, 2016			
	Revenue	1,25,00,01,000	0	1,25,00,01,000
	<b>Total Revenue ..</b>	<b>6,90,59,33,18,000</b>	<b>74,75,99,41,000</b>	<b>7,65,35,32,59,000</b>
	<b>Total Capital ..</b>	<b>1,78,87,29,22,000</b>	<b>80,39,21,63,000</b>	<b>2,59,26,50,85,000</b>
	<b>Grand Total ..</b>	<b>8,69,46,62,40,000</b>	<b>1,55,15,21,04,000</b>	<b>10,24,61,83,44,000</b>



STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204 (1) read with Article 205 of the Constitution of India to provide for the appropriation from and out of the Consolidated Fund of the, State of Madhya Pradesh of the moneys required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Madhya Pradesh and the grants made by the Legislative Assembly for expenditure of the Government of Madhya Pradesh for the Financial Year 2013-2014.

2. Hence this Bill.

Bhopal :

Dated 21<sup>st</sup> February 2013.

RAGHAV JI  
*Member-in-charge.*