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मध्यप्रदेश राजपत्र

(असाधारण)
प्राधिकार से प्रकाशित

क्रमांक 314]

भोपाल, बुधवार, दिनांक 10 जुलाई 2013—आषाढ़ 19, शक 1935

विधि और विधायी कार्य विभाग

भोपाल, दिनांक 10 जुलाई 2013

क्र. 5456-196-इक्कीस-अ (प्रा.).—भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में, मध्यप्रदेश विनियोग (क्रमांक-3) विधेयक, 2013 (क्रमांक 24 सन् 2013) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतद्वारा प्रकाशित किया जाता है.

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार,
राजेश यादव, अपर सचिव.

MADHYA PRADESH BILL

No. 24 of 2013.

THE MADHYA PRADESH APPROPRIATION (No. 3) BILL, 2013.

An Bill to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Madhya Pradesh for the Services of the Financial Year 2013-2014.

Be it enacted by the Madhya Pradesh Legislature in the Sixty Four year of the Republic of India as follows:—

Short title.

1. This Act may be called the Madhya Pradesh Appropriation (No. 3) Act, 2013.

Issue of Rs. 32,70,07,90,500 from and out of the Consolidated Fund of the State for the Financial Year 2013-2014.

2. From and out of the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of Three thousand two hundred seventy crore seven lakh ninety thousand five hundred rupees towards defraying the several charges which will come in the course of payment during the Financial Year 2013-2014 in respect of services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

(See Sections 2 and 3)

(1) No. of Vote	(2) Services and purposes	(3) Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total	
		Rs.	Rs.	Rs.	
	Charged appropriation-Interest Payments and Servicing of Debt.				
	Revenue	0	2,15,85,00,000	2,15,85,00,000	
01.	General Administration & Lok Seva Prabandhan	Revenue	6,07,02,100	4,50,000	6,11,52,100
02.	Other expenditure pertaining to General Administration Department	Revenue	2,50,000	56,50,000	59,00,000
03.	Police	Revenue	2,44,80,99,400	0	2,44,80,99,400
	Capital	10,56,00,000	0	10,56,00,000	

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
04.	Other expenditure pertaining to Home Department			
	Revenue	1,03,00,100	25,000	1,03,25,100
	Capital	100	0	100
05.	Jail			
	Revenue	29,96,000	15,00,000	44,96,000
06.	Finance			
	Revenue	63,65,000	0	63,65,000
	Capital	33,00,00,000	0	33,00,00,000
07.	Commercial Tax			
	Revenue	20,07,90,100	0	20,07,90,100
08.	Land Revenue and District Administration			
	Revenue	8,86,75,000	36,50,000	9,23,25,000
	Capital	25,00,00,000	0	25,00,00,000
10.	Forest			
	Revenue	30,02,99,100	0	30,02,99,100
11.	Commerce, Industry and Employment			
	Revenue	28,93,04,700	0	28,93,04,700
12.	Energy			
	Revenue	2,36,39,90,000	0	2,36,39,90,000
13.	Farmers Welfare and Agriculture Development			
	Revenue	12,68,100	0	12,68,100
14.	Animal Husbandry			
	Revenue	2,42,38,100	0	2,42,38,100
	Capital	3,30,00,000	0	3,30,00,000
15.	Financial assistance to Three Tier Panchayati Raj Institutions under Schedule Castes Sub Plan			
	Revenue	26,95,20,100	0	26,95,20,100
16.	Fisheries			
	Revenue	2,18,33,000	0	2,18,33,000
17.	Co-operation			
	Revenue	96,42,000	0	96,42,000
	Capital	6,98,00,000	0	6,98,00,000
18.	Labour			
	Revenue	20,70,000	0	20,70,000

(1)	(2)	(3)			
		Rs.	Rs.	Rs.	
19.	Public Health and Family Welfare	Revenue	62,57,74,000	0	62,57,74,000
		Capital	500	0	500
20.	Public Health Engineering	Revenue	0	2,00,00,000	2,00,00,000
		Capital	1,55,84,45,100	0	1,55,84,45,100
21.	Housing and Environment	Revenue	1,54,00,000	0	1,54,00,000
		Capital	28,03,00,000	0	28,03,00,000
22.	Urban Administration and Development-Urban Bodies	Revenue	12,87,80,000	0	12,87,80,000
23.	Water Resources Department	Capital	500	0	500
24.	Public Works-Roads and Bridges	Revenue	1,00,00,00,300	0	1,00,00,00,300
		Capital	31,39,06,300	0	31,39,06,300
26.	Culture	Revenue	10,32,98,100	0	10,32,98,100
		Capital	23,45,000	0	23,45,000
27.	School Education (Primary Education)	Revenue	14,03,40,000	0	14,03,40,000
		Capital	35,28,56,000	0	35,28,56,000
29.	Law and Legislative Affairs	Revenue	58,21,25,000	5,23,68,000	63,44,93,000
31.	Planning Economics and Statistics	Revenue	2,46,07,000	0	2,46,07,000
32.	Public Relations	Revenue	20,00,00,000	0	20,00,00,000
33.	Tribal Welfare	Revenue	6,70,97,100	0	6,70,97,100

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
34.	Social Justice			
	Revenue	5,00,00,000	0	5,00,00,000
36.	Transport			
	Revenue	1,68,55,000	0	1,68,55,000
	Capital	5,00,00,000	0	5,00,00,000
37.	Tourism			
	Revenue	10,64,96,000	0	10,64,96,000
39.	Food, Civil Supplies and Consumer Protection			
	Revenue	1,10,98,97,000	0	1,10,98,97,000
41.	Tribal Areas Sub-Plan			
	Revenue	40,08,00,000	0	40,08,00,000
	Capital	86,89,52,200	0	86,89,52,200
42.	Public Works relating to Tribal Areas Sub-Plan-Roads and Bridges			
	Capital	200	0	200
43.	Sports and Youth Welfare			
	Revenue	50,15,100	0	50,15,100
44.	Higher Education			
	Revenue	1,81,17,58,100	0	1,81,17,58,100
	Capital	6,00,00,000	0	6,00,00,000
45.	Minor Irrigation Works			
	Revenue	7,00,00,000	0	7,00,00,000
	Capital	1,50,00,04,400	5,00,00,000	1,55,00,04,400
47.	Technical Education and Skill Development			
	Revenue	2,65,00,000	0	2,65,00,000
	Capital	50,91,75,000	0	50,91,75,000
48.	Narmada Valley Development			
	Capital	1,03,28,00,000	0	1,03,28,00,000
49.	Scheduled Caste Welfare & Vimukta, Ghumakkad evam ardha Ghumakkad caste Welfare			
	Revenue	15,50,100	0	15,50,100
50.	Horticulture and Food Processing.			
	Revenue	35,90,00,000	0	35,90,00,000
51.	Religious Trusts and Endowments			
	Revenue	9,00,00,000	0	9,00,00,000

(1)	(2)	(3)			
		Rs.	Rs.	Rs.	
52.	Financial assistance to Tribal Area Sub-plan-Three Tier Panchayati Raj Institutions	Revenue	47,48,15,000	0	47,48,15,000
54.	Agricultural Research and Education	Revenue	18,50,00,200	0	18,50,00,200
55.	Women and Child Development	Revenue	73,56,000	0	73,56,000
		Capital	64,00,00,000	0	64,00,00,000
56.	Rural Industry	Revenue	5,42,00,200	0	5,42,00,200
57.	Externally Aided Projects pertaining to Water Resources Department	Capital	20,00,00,000	0	20,00,00,000
58.	Expenditure on Relief on account of Natural Calamities and Scarcity	Revenue	30,00,00,000	0	30,00,00,000
61.	Expenditure pertaining to Bundelkhand Package	Revenue	1,00,00,00,000	0	1,00,00,00,000
		Capital	1,02,77,28,000	0	1,02,77,28,000
63.	Minority Welfare	Revenue	7,40,100	0	7,40,100
64.	Scheduled Castes Sub Plan	Revenue	16,79,95,400	0	16,79,95,400
		Capital	28,97,67,500	0	28,97,67,500
65.	Aviation	Revenue	21,96,100	0	21,96,100
66.	Welfare of Backward Classes	Capital	9,00,00,000	0	9,00,00,000
67.	Public Works-Buildings	Capital	8,45,00,900	0	8,45,00,900
69.	Information Technology	Revenue	20,00,00,100	0	20,00,00,100

(1)	(2)	(3)			
		Rs.	Rs.	Rs.	
72.	Bhopal Gas Tragedy Relief and Rehabilitation	Revenue	3,44,96,000	0	3,44,96,000
73.	Medical Education Department	Revenue	2,01,53,100	0	2,01,53,100
		Capital	60,00,000	0	60,00,000
74.	Financial assistance to Three Tier Panchayati Raj Institutions	Revenue	96,01,65,000	0	96,01,65,000
75.	Financial assistance to Urban bodies	Revenue	4,30,32,13,000	0	4,30,32,13,000
77.	Other expenditure pertaining to School Education Department (excluding Primary Education)	Revenue	75,00,000	0	75,00,000
		Revenue . .	2,0,75,34,65,800	2,24,21,43,000	22,99,56,08,800
	Total	Capital . .	9,65,51,81,700	5,00,00,000	9,70,51,81,700
	Grand Total . .		30,40,86,47,500	2,29,21,43,000	32,70,07,90,500

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204 (1) read with Article 205 of the Constitution of India to provide for the appropriation from and out of the Consolidated Fund of the State of Madhya Pradesh of the moneys required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Madhya Pradesh and the grants made by the Legislative Assembly for expenditure of the Government of Madhya Pradesh for the Financial Year 2013-14.

2. Hence this Bill.

BHOPAL :
DATED : 6th July 2013

JAYANT MALAIYA
Member-in-Charge.