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से भी डाउन लोड किया जा सकता है.



मध्यप्रदेश राजपत्र

(असाधारण)
प्राधिकार से प्रकाशित

क्रमांक 200]

भोपाल, बुधवार, दिनांक 28 मार्च 2018—चैत्र 7, शक 1940

विधि और विधायी कार्य विभाग

भोपाल, दिनांक 28 मार्च 2018

क्र. 5331-81-इक्कीस-अ(प्रा.).—भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में मध्यप्रदेश विनियोग (क्रमांक 2) विधेयक, 2018 (क्रमांक 4 सन् 2018) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतद्वारा प्रकाशित किया जाता है.

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार,
राजेश यादव, अतिरिक्त सचिव.

MADHYA PRADESH BILL

NO. 4 OF 2018

THE MADHYA PRADESH APPROPRIATION (No. 2) BILL, 2018

A Bill to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Madhya Pradesh for the services of the Financial Year 2018-2019.

Be it enacted by the Madhya Pradesh Legislature in the Sixty-Ninth year of the Republic of India as follows:—

Short title.

1. This Act may be called the Madhya Pradesh Appropriation (No. 2) Act, 2018.

Issue of Rs. 20,46,42,44,84,000 from and out of the Consolidated Fund of the State for the Financial Year 2018-19.

2. From and Out to the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of **Rs. Two Lakh Four Thousand Six Hundred Fourty Two Crore Fourty Four Lakh Eighty Four Thousand only** towards defraying the several charges which will come in the course of payment during the Financial Year 2018-2019 in respect of services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sum authorised to be paid and applied from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purpose expressed in the Schedule in relation to the said year.

THE SCHEDULE
(See Sections 2 and 3)

(1) No. of Vote	(2) Services & purposes	(3) Sums not exceeding		
		Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	Total Rs.
	Charged Appropriation- Interest Payments and Servicing of Debt.			
	Charged Appropriation- Public Debt.			
	Revenue	0	1,28,67,29,37,000	1,28,67,29,37,000
	Capital	0	1,24,97,51,85,000	1,24,97,51,85,000
01.	General Administration			
	Revenue	4,30,52,09,000	57,80,52,000	4,88,32,61,000
	Capital	73,49,41,000	0	73,49,41,000
02.	Other expenditure pertaining to General Administration Department			
	Revenue	86,90,22,000	0	86,90,22,000
03.	Police			
	Revenue	64,70,20,03,000	1,30,03,000	64,71,50,06,000
	Capital	3,36,90,10,000	0	3,36,90,10,000
04.	Other expenditure pertaining to Home Department			
	Revenue	48,90,40,000	1,00,000	48,91,40,000
	Capital	75.01,000	1000	75,02,000

(1)	(2)	(3)			
		Rs.	Rs.	Rs.	
05.	Jail	Revenue	3,36,54,85,000	0	3,36,54,85,000
06.	Finance	Revenue	1,35,10,47,35,000	22,81,09,000	1,35,33,28,44,000
		Capital	1,75,70,01,000	0	1,75,70,01,000
07.	Commercial Tax	Revenue	27,33,65,04,000	1,42,000	27,33,66,46,000
08.	Land Revenue and District Administration	Revenue	14,69,02,44,000	2,03,50,000	14,71,05,94,000
		Capital	1,61,13,77,000	0	1,61,13,77,000
09.	Expenditure pertaining to Revenue Department	Revenue	55,61,62,000	4,70,000	55,66,32,000
		Capital	10,00,000	0	10,00,000
10.	Forest	Revenue	21,97,72,77,000	30,00,000	21,98,02,77,000
		Capital	5,08,32,37,000	0	5,08,32,37,000
11.	Industry policy and Investment promotion	Revenue	4,65,01,48,000	0	4,65,01,48,000
		Capital	4,74,66,04,000	0	4,74,66,04,000
12.	Energy	Revenue	1,38,75,28,60,000	5,72,00,00,000	1,44,47,28,60,000
		Capital	32,86,63,10,000	0	32,86,63,10,000
13.	Farmer Welfare and Agriculture Development	Revenue	90,71,73,82,000	23,85,000	90,71,97,67,000
		Capital	1,000	0	1,000
14.	Animal Husbandry	Revenue	9,91,86,54,000	5,00,000	9,91,91,54,000
		Capital	15,65,01,000	0	15,65,01,000
15.	Externally Aided Projects pertaining to Technical Education and Training Department	Revenue	2,000	0	2,000

(1)	(2)	(3)			
		Rs.	Rs.	Rs.	
16.	Fisherman Welfare and fisheries Development	Revenue	88,33,54,000	3,00,000	88,36,54,000
17.	Co-operation	Revenue	13,91,23,92,000	1,000	13,91,23,93,000
		Capital	1,66,48,05,000	0	1,66,48,05,000
18.	Labour	Revenue	3,20,89,22,000	1,00,000	3,20,90,22,000
19.	Public Health and Family Welfare	Revenue	53,89,14,21,000	10,40,000	53,89,24,61,000
		Capital	3,00,00,02,000	0	3,00,00,02,000
20.	Public Health Engineering	Revenue	5,55,70,07,000	1,00,00,000	5,56,70,07,000
		Capital	20,42,33,63,000	0	20,42,33,63,000
21.	Public Services Management	Revenue	83,14,03,000	0	83,14,02,000
		Capital	7,00,00,000	0	7,00,00,000
22.	Urban Development and Housing	Revenue	34,71,10,64,000	2,00,000	34,71,12,64,000
		Capital	14,88,98,11,000	15,00,00,000	15,03,98,11,000
23.	Water Resources Department	Revenue	10,29,93,31,000	1,00,000	10,29,94,31,000
		Capital	50,14,29,04,000	1,00,00,000	50,15,29,04,000
24.	Public Works—Roads and Bridges	Revenue	15,05,96,81,000	0	15,05,96,81,000
		Capital	60,28,50,03,000	2,00,00,00,000	62,28,50,03,000
25.	Mineral Resources	Revenue	42,20,55,000	7,00,05,00,000	7,42,25,55,000
		Capital	8,50,00,000	0	8,50,00,000
26.	Culture	Revenue	1,90,81,51,000	0	1,90,81,51,000
		Capital	52,25,04,000	0	52,25,04,000
27.	School Education (Primary Education)	Revenue	90,73,91,63,000	0	90,73,91,63,000
		Capital	3,72,74,08,000	0	3,72,74,08,000

(1)	(2)	(3)			
		Rs.	Rs.	Rs.	
28.	State Legislature	Revenue	91,29,37,000	85,30,000	92,14,67,000
29.	Law and Legislative Affairs	Revenue	13,33,67,95,000	1,69,32,98,000	15,03,00,93,000
		Capital	10,00,000	0	10,00,000
30.	Rural Development	Revenue	11,53,76,41,000	3,06,000	11,53,79,47,000
		Capital	28,84,00,01,000	0	28,84,00,01,000
31.	Planning Economics and Statistics	Revenue	1,24,20,06,000	0	1,24,20,06,000
		Capital	1,56,70,00,000	0	1,56,70,00,000
32.	Public Relations	Revenue	4,07,07,77,000	0	4,07,07,77,000
		Capital	5,00,00,000	0	5,00,00,000
33.	Tribal Affairs	Revenue	33,55,26,09,000	5,50,000	33,55,31,59,000
		Capital	12,81,00,06,000	0	12,81,00,06,000
34.	Social Justice and disabled person welfare	Revenue	6,46,00,65,000	3,00,000	6,46,03,65,000
35.	Micro, Small & Medium Enterprises	Revenue	7,73,32,60,000	2,02,000	7,73,34,62,000
		Capital	79,10,05,000	0	79,10,05,000
36.	Transport	Revenue	86,29,37,000	4,00,000	86,33,37,000
		Capital	20,00,02,000	0	20,00,02,000
37.	Tourism	Revenue	1,55,48,76,000	0	1,55,48,76,000
		Capital	83,00,03,000	0	83,00,03,000
38.	Ayush	Revenue	4,15,76,57,000	1,00,000	4,15,77,57,000
		Capital	23,20,00,000	0	23,20,00,000
39.	Food, Civil Supplies and Consumer Protection	Revenue	16,30,22,17,000	2,50,000	16,30,24,67,000
		Capital	5,12,04,000	0	5,12,04,000
40.	Other expenditure pertaining to School Education Department (excluding Primary Education)	Revenue	32,16,24,57,000	20,00,000	32,16,44,57,000
		Capital	5,72,55,01,000	0	5,72,55,01,000

(1)	(2)	(3)			
		Rs.	Rs.	Rs.	
41.	Expenditure pertaining to Shimhast, 2016	Revenue	1,000	0	1,000
42.	Bhopal Gas Tragedy Relief and Rehabilitation	Revenue	1,14,60,86,000	0	1,14,60,86,000
		Capital	19,00,94,000	0	19,00,94,000
43.	Sports and Youth Welfare	Revenue	1,48,44,44,000	0	1,48,44,44,000
		Capital	75,78,10,000	0	75,78,10,000
44.	Higher Education	Revenue	17,67,13,27,000	1,000	17,67,13,28,000
		Capital	4,77,84,01,000	0	4,77,84,01,000
45.	Minor Irrigation Works	Revenue	2,01,95,25,000	0	2,01,95,25,000
		Capital	7,82,88,90,000	0	7,82,88,90,000
46.	Science and Technology	Revenue	3,00,15,52,000	0	3,00,15,52,000
		Capital	7,50,00,000	0	7,50,00,000
47.	Technical Education, Skill Development and Employment	Revenue	11,61,80,72,000	0	11,61,80,72,000
		Capital	3,39,21,12,000	0	3,39,21,12,000
48.	Narmada Valley Development	Revenue	36,85,25,000	0	36,85,25,000
		Capital	32,07,42,13,000	35,00,000	32,07,77,13,000
49.	Scheduled Caste Welfare	Revenue	10,51,89,85,000	1,00,000	10,51,90,88,000
		Capital	2,91,30,03,000	0	2,91,30,03,000
50.	Horticulture and Food Processing	Revenue	11,29,64,25,000	1,00,000	11,29,65,25,000
51.	Religious Trusts and Endowments	Revenue	2,47,58,00,000	50,000	2,47,58,50,000
52.	Medical Education Department	Revenue	9,30,95,60,000	0	9,30,95,60,000
		Capital	10,85,57,72,000	0	10,85,57,72,000
53.	Financial assistance to Three Tier Panchayati Raj Institutions	Revenue	3,09,29,43,79,000	0	3,09,29,43,79,000
		Capital	1,54,80,01,000	0	1,54,80,01,000

(1)	(2)	(3)			
		Rs.	Rs.	Rs.	
54.	Agricultural Research and Education	Revenue	1,87,78,03,000	0	1,87,78,03,000
55.	Women and Child Development	Revenue	47,02,31,35,000	15,00,000	47,02,46,35,000
		Capital	1,33,52,06,000	0	1,33,52,06,000
56.	Cottage and Rural Industry	Revenue	2,29,83,55,000	0	2,29,83,55,000
		Capital	3,41,40,000	0	3,41,40,000
57.	Externally Aided Projects pertaining to Water Resources Department	Capital	1,000	0	1,000
58.	Expenditure on Relief on account of Natural Calamities and Scarcity	Revenue	23,10,72,95,000	0	23,10,72,95,000
		Capital	6,00,00,000	0	6,00,00,000
59.	Externally Aided Projects pertaining to Rural Development Department	Capital	5,00,00,00,000	0	5,00,00,00,000
60.	Expenditure pertaining to District Plan Schemes	Revenue	44,65,00,000	0	44,65,00,000
		Capital	4,92,22,35,000	0	4,92,22,35,000
61.	Expenditure pertaining to Bundelkhand Package	Revenue	2,05,79,000	0	2,05,79,000
		Capital	30,00,11,000	0	30,00,11,000
62.	Panchayat	Revenue	1,96,48,13,000	1,20,000	1,96,49,33,000
63.	Minority Welfare	Revenue	25,18,37,000	0	25,18,37,000
		Capital	6,00,00,000	0	6,00,00,000
64.	Financial assistance to Urban bodies	Revenue	74,01,56,94,000	3,91,56,48,000	77,92,77,42,000
		Capital	1,16,93,00,000	0	1,16,93,00,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
65. Aviation	Revenue	34,56,11,000	0	34,56,11,000
	Capital	1,00,02,000	0	1,00,02,000
66. Welfare of Backward Classes	Revenue	9,34,44,44,000	0	9,34,44,44,000
	Capital	26,75,02,000	0	26,75,02,000
67. Public Works-Buildings	Revenue	6,40,12,75,000	2,10,00,000	6,42,22,75,000
	Capital	3,71,52,52,000	0	3,71,52,52,000
68. New and Renewable Energy	Revenue	2,73,80,26,000	0	2,73,80,26,000
69. Denotified, Nomadic and Semi Nomadic Tribe Welfare	Revenue	32,65,38,000	0	32,65,38,000
	Capital	5,00,00,000	0	5,00,00,000
70. Oversea Indian	Revenue	1,00,00,000	0	1,00,00,000
71. Environment	Revenue	60,82,14,000	0	60,82,14,000
72. Happiness	Revenue	8,50,00,000	0	8,50,00,000
Total	Revenue	14,33,81,11,04,000	1,47,89,57,44,000	15,81,70,68,48,000
	Capital	3,37,57,89,50,000	1,27,13,86,86,000	4,64,71,76,36,000
	Grand Total	17,71,39,00,54,000	2,75,03,44,30,000	20,46,42,44,84,000

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of article 204 (1) of the Constitution of India, to provide for the appropriation from and out of the consolidated Fund of the State of Madhya Pradesh of the moneys required to meet the expenditure from and charged on the consolidated fund of the state of Madhya Pradesh and the grants made by the Legislative Assembly for the expenditure of the Government of Madhya Pradesh for the financial year 2018-2019.

2. Hence this Bill.

BHOPAL :
Dated, the 26th March 2018

JAYANT MALAIYA
Member-in-charge.