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मध्यप्रदेश राजपत्र

(असाधारण)
प्राधिकार से प्रकाशित

क्रमांक 41]

भोपाल, मंगलवार, दिनांक 13 फरवरी 2024—माघ 24, शक 1945

विधि और विधायी कार्य विभाग

भोपाल, दिनांक 12 फरवरी 2024

क्र. 2593-34-इक्कीस-अ(प्रा.).—भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में, मध्यप्रदेश विनियोग (लेखानुदान) विधेयक, 2024 (क्रमांक 7 सन् 2024) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतद्वारा प्रकाशित किया जाता है.

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार,
आर. पी. गुप्ता, अवर सचिव.

MADHYA PRADESH BILL

NO. 7 OF 2024

THE MADHYA PRADESH APPROPRIATION (VOTE ON ACCOUNT) BILL, 2024.

A Bill to authorise for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Madhya Pradesh for the services of the Financial Year 2024-2025.

Be it enacted by the Madhya Pradesh Legislature in the Seventy-fifth year of the Republic of India as follows:—

Short title.

1. This Act may be called the Madhya Pradesh Appropriation (Vote on Account) Act, 2024.

Issue of

Rs. 14,52,29,55,56,000 from and out of the Consolidated Fund of the State for the Financial Year 2024-2025.

2. From and out of the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of Rs. One Lakh Forty Five Thousand Two Hundred Twenty Nine Crore Fifty Five Lakh Fifty Six Thousand towards defraying the several charges which will come in the course of payment during the Financial Year 2024-2025 in respect of services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be withdrawal from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
(See Sections 2 and 3)

(1) No. of Vote	(2) Services and purposes	(3) Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
	Charged Appropriation- Interest Payments and Servicing of Debt.			
	Revenue	0	1,06,21,32,27,000	1,06,21,32,27,000
	Charged Appropriation- Public Debt.			
	Capital	0	1,39,24,03,63,000	1,39,24,03,63,000
001.	General Administration			
	Revenue	3,66,19,17,000	41,44,99,000	4,07,64,16,000
	Capital	21,12,67,000	70,21,000	21,82,88,000
002.	Aviation			
	Revenue	35,32,69,000	1,000	35,32,70,000
	Capital	76,44,85,000	16,00,00,000	92,44,85,000
003.	Home			
	Revenue	42,72,72,80,000	1,51,40,000	42,74,24,20,000
	Capital	2,86,70,60,000	0	2,86,70,60,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
004.	Environment	Revenue 14,08,36,000	0	14,08,36,000
005.	Jail	Revenue 2,34,59,30,000 Capital 35,23,55,000	2,00,000 0	2,34,61,30,000 35,23,55,000
006.	Finance	Revenue 1,17,16,73,56,000 Capital 1,29,35,69,000	1,23,50,21,000 80,00,000	1,18,40,23,77,000 1,30,15,69,000
007.	Commercial Tax	Revenue 9,79,01,74,000 Capital 28,64,52,000	4,80,000 0	9,79,06,54,000 28,64,52,000
008.	Expenditure on Land Revenue, District Administration and Disaster Relief.	Revenue 38,07,49,07,000 Capital 1,48,18,84,000	1,39,40,000 0	38,08,88,47,000 1,48,18,84,000
009.	New and Renewable Energy	Revenue 21,43,48,000	20,000	21,43,68,000
010.	Forest	Revenue 9,75,38,25,000 Capital 8,40,67,36,000	78,00,000 0	9,76,16,25,000 8,40,67,36,000
011.	Industrial Policy and Investment Promotion.	Revenue 5,78,25,13,000 Capital 3,82,04,47,000	10,000 0	5,78,25,23,000 3,82,04,47,000
012.	Energy	Revenue 40,59,04,06,000 Capital 39,04,18,92,000	0 0	40,59,04,06,000 39,04,18,92,000
013.	Farmers Welfare and Agricultural Development.	Revenue 95,87,91,04,000 Capital 5,79,21,000	18,00,000 0	95,88,09,04,000 5,79,21,000
014.	Animal Husbandry and Dairying.	Revenue 6,45,87,20,000 Capital 8,03,22,000	5,55,000 0	6,45,92,75,000 8,03,22,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
015.	Nomadic and Semi-Nomadic Tribe Department.			
	Revenue	13,38,05,000	40,000	13,38,45,000
	Capital	3,72,82,000	0	3,72,82,000
016.	Fisherman Welfare and Fisheries Development.			
	Revenue	91,57,42,000	4,00,000	91,61,42,000
	Capital	3,000	0	3,000
017.	Co-operation			
	Revenue	4,43,17,43,000	4,80,000	4,43,22,23,000
	Capital	55,54,000	0	55,54,000
018.	Labour			
	Revenue	3,91,20,65,000	6,80,000	3,91,27,45,000
	Capital	71,65,000	0	71,65,000
019.	Public Health and Family Welfare.			
	Revenue	54,17,89,25,000	20,000	54,17,89,45,000
	Capital	4,25,41,54,000	0	4,25,41,54,000
020.	Public Health Engineering			
	Revenue	4,25,35,80,000	90,00,000	4,26,25,80,000
	Capital	36,57,32,55,000	0	36,57,32,55,000
021.	Public Service Management			
	Revenue	47,06,80,000	8,000	47,06,88,000
	Capital	10,00,000	0	10,00,000
022.	Urban Development and Housing.			
	Revenue	41,87,71,22,000	4,66,80,84,000	46,54,52,06,000
	Capital	13,93,37,96,000	96,00,02,000	14,89,37,98,000
023.	Water Resources			
	Revenue	5,96,37,56,000	0	5,96,37,56,000
	Capital	24,69,72,93,000	8,00,00,000	24,77,72,93,000
024.	Public Works			
	Revenue	9,61,10,73,000	4,00,05,000	9,65,10,78,000
	Capital	31,14,96,73,000	18,00,06,000	31,32,96,79,000
025.	Mineral Resources			
	Revenue	1,37,12,78,000	3,40,02,00,000	4,77,14,78,000
	Capital	3,84,60,82,000	0	3,84,60,82,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
026.	Culture			
	Revenue	1,37,41,72,000	32,000	1,37,42,04,000
	Capital	1,49,03,34,000	0	1,49,03,34,000
027.	School Education			
	Revenue	1,16,74,25,12,000	16,00,000	1,16,74,41,12,000
	Capital	13,29,55,17,000	0	13,29,55,17,000
028.	State Legislature			
	Revenue	54,16,16,000	29,10,000	54,45,26,000
	Capital	1,29,000	0	1,29,000
029.	Law and Legislative Affairs			
	Revenue	13,76,77,58,000	1,07,39,51,000	14,84,17,09,000
	Capital	1,69,16,06,000	1,77,60,000	1,70,93,66,000
030.	Rural Development			
	Revenue	51,00,53,52,000	2,72,000	51,00,56,24,000
	Capital	12,11,24,85,000	0	12,11,24,85,000
031.	Planning, Economics and Statistics.			
	Revenue	1,40,31,23,000	80,000	1,40,32,03,000
	Capital	2,43,77,68,000	0	2,43,77,68,000
032.	Public Relations			
	Revenue	2,89,49,18,000	40,000	2,89,49,58,000
	Capital	1,88,03,000	0	1,88,03,000
033.	Tribal Affairs			
	Revenue	42,87,83,68,000	3,60,000	42,87,87,28,000
	Capital	7,40,89,07,000	0	7,40,89,07,000
034.	Social Justice and disabled Person welfare.			
	Revenue	18,20,76,06,000	48,000	18,20,76,54,000
	Capital	20,02,69,000	0	20,02,69,000
035.	Micro, Small & Medium Enterprises.			
	Revenue	2,97,30,55,000	2,000	2,97,30,57,000
	Capital	77,39,92,000	0	77,39,92,000
036.	Transport			
	Revenue	62,10,63,000	10,00,000	62,20,63,000
	Capital	2,04,25,000	0	2,04,25,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
037. Tourism	Revenue	48,30,00,000	1,000	48,30,01,000
	Capital	60,80,11,000	0	60,80,11,000
038. Ayush	Revenue	3,08,99,52,000	3,20,000	3,09,02,72,000
	Capital	9,58,44,000	0	9,58,44,000
039. Food, Civil Supplies and Consumer Protection.	Revenue	6,49,42,85,000	74,000	6,49,43,59,000
	Capital	5,89,60,000	0	5,89,60,000
040. Panchayat	Revenue	42,28,48,34,000	20,000	42,28,48,54,000
	Capital	3,000	0	3,000
041. Overseas Indian Department	Revenue	7,78,14,000	0	7,78,14,000
	Capital			
042. Bhopal Gas Tragedy Relief and Rehabilitation.	Revenue	63,62,42,000	2,01,000	63,64,43,000
	Capital	2,06,30,000	0	2,06,30,000
043. Sports and Youth Welfare	Capital	76,41,36,000	21,000	76,41,57,000
	Capital	1,58,69,49,000	0	1,58,69,49,000
044. Higher Education	Revenue	12,39,92,95,000	14,00,000	12,40,06,95,000
	Capital	2,80,39,86,000	0	2,80,39,86,000
045. Public Assets Management	Revenue	5,02,16,000	0	5,02,16,000
	Capital	26,03,22,000	0	26,03,22,000
046. Science and Technology	Revenue	73,02,74,000	2,00,000	73,04,74,000
	Capital	73,08,17,000	0	73,08,17,000
047. Technical Education, Skill Development and Employment.	Revenue	7,47,48,41,000	4,00,000	7,47,52,41,000
	Capital	3,27,35,27,000	0	3,27,35,27,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
048.	Narmada Valley Development	Revenue 93,49,36,000 Capital 14,35,86,25,000	0 60,01,000	93,49,36,000 14,36,46,26,000
049.	Scheduled Caste Welfare	Revenue 7,86,92,36,000 Capital 84,42,24,000	4,00,000 0	7,86,96,36,000 84,42,24,000
050.	Horticulture And Food Processing.	Revenue 1,87,89,35,000 Capital 2,24,03,000	40,000 0	1,87,89,75,000 2,24,03,000
051.	Religious Trusts and Endowments.	Revenue 39,03,18,000 Capital 7,23,000	60,000 0	39,03,78,000 7,23,000
052.	Medical Education	Revenue 12,28,71,05,000 Capital 6,22,56,30,000	4,00,000 0	12,28,75,05,000 6,22,56,30,000
053.	Minority Welfare	Revenue 5,85,05,000 Capital 56,01,37,000	4,000 0	5,85,09,000 56,01,37,000
054.	Backward Classes Welfare	Revenue 5,13,93,52,000 Capital 9,12,000	40,000 0	5,13,93,92,000 9,12,000
055.	Women and Child Development.	Revenue 93,60,54,02,000 Capital 77,64,00,000	4,00,000 0	93,60,58,02,000 77,64,00,000
056.	Cottage and Village Industries.	Revenue 53,30,84,000 Capital 28,31,000	40,000 0	53,31,24,000 28,31,000
057.	Happiness	Revenue 2,80,02,000	0	2,80,02,000
Total :		Revenue — 9,49,67,96,61,000 Capital — 2,44,85,08,16,000	1,17,10,59,26,000 1,40,65,91,53,000	10,66,78,55,87,000 3,85,50,99,69,000
Grand Total		— 11,94,53,04,77,000	2,57,76,50,79,000	14,52,29,55,56,000

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204 (1) read with article 206 of the Constitution of India to authorise for the appropriation from and out of the Consolidated Fund of the State of Madhya Pradesh of the moneys required to meet the expenditure charged on the Consolidated Fund of the State of Madhya Pradesh and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Madhya Pradesh for the part of the Financial Year 2024-2025.

2. Hence this Bill.

Bhopal :

Dated, the 7th February, 2024

JAGDISH DEVDA
Member-in-charge.